LAND INFORMATION OFFICE

- CHIEF INFORMATION OFFICER (M-18) (1.0)
  - INFORMATION MANAGEMENT APPLICATIONS MANAGER M-15 (1.0)
    - SENIOR GIS ANALYST P 12-13 (2.0)
    - SYSTEM ADMINISTRATOR III (GIS) P-13 (1.0)

COUNTY OF DANE
BUDGETED POSITIONS

CLASSIFICATION TITLE	RANGE	2025	2026	MOD 2026	2027 BASE	2027 REQUEST
LAND INFORMATION OFFICE						
SYSTEMS ADMINISTRATOR III	P 13	1.000 [86-01]	1.000 [86-01]	1.000 [86-01]	1.000 [86-01]	1.000 [86-01]
SENIOR GIS ANALYST	P 12-13	2.000	2.000	2.000	2.000	2.000
LAND INFORMATION OFFICE TOTAL		**3.000**	**3.000**	**3.000**	**3.000**	**3.000**

SUMMARY OF POSITION FOOTNOTES:

LAND INFORMATION OFFICE

86-01 PROJECT POSITIONS CONTINGENT ON CONTINUED 100% FUNDING FROM LAND INFORMATION REVENUE.

Dept:	Land Information Office	86	DANE COUNTY	Fund Name:	Land Information
Prgm:	Land Information Office	000/00		Fund No:	2900

Mission:

To coordinate the modernization of land records and to maximize the effective development, maintenance, and use of shared geographic and land information system resources throughout Dane County.

Description:

The Wisconsin Land Information Board has approved the Dane County Plan for Land Records Modernization. Typical activities in these plans include providing leadership and expertise related to land information activities; fostering partnerships and coordinating related projects with other agencies; developing digital data, maps and databases; providing access to land information and products; and developing and supporting geographic and land information systems for use in Dane County government.

	Actual 2025	Adopted 2026	2025 Carry Forward	Board Transfers	Budget As Modified	2026 YTD	Estimated 2026	Department Request
PROGRAM EXPENDITURES								
Personnel Costs	$670,022	$682,300	$0	$0	$682,300	$182,732	$647,298	$706,900
Operating Expenses	$54,214	$25,800	$0	$0	$25,800	$7,372	$25,436	$25,800
Contractual Services	$226,162	$256,621	$3,979	$0	$260,600	$199,588	$246,008	$113,821
Operating Capital	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$950,398	$964,721	$3,979	$0	$968,700	$389,692	$918,742	$846,521
PROGRAM REVENUE								
Taxes	$0	$0	$0	$0	$0	$0	$0	$0
Intergovernmental Revenue	$3,000	$3,000	$48,900	$0	$51,900	$1,000	$51,910	$83,000
Licenses & Permits	$0	$0	$0	$0	$0	$0	$0	$0
Fines, Forfeits & Penalties	$0	$0	$0	$0	$0	$0	$0	$0
Public Charges for Services	$564,517	$546,600	$0	$0	$546,600	$194,438	$573,597	$546,600
Intergovernmental Charge for Services	$0	$0	$0	$0	$0	$0	$0	$0
Miscellaneous	$30,797	$2,500	$0	$0	$2,500	$0	$2,500	$2,500
Other Financing Sources	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$598,314	$552,100	$48,900	$0	$601,000	$195,438	$628,007	$632,100
REVENUE OVER/(UNDER) EXPENSES	$352,084	$412,621			$367,700			$214,421
F.T.E. STAFF	3.000	3.000					3.000	3.000

Print Information: 8/7/2026 12:09 PM

Dept:	Land Information Office	86	Fund Name:	Land Information
Prgm:	Land Information Office	000/00	Fund No.:	2900

DI#	2027 Base	Net Decision Items 01	02	03	04	05	06	07	2027 Requested Budget
PROGRAM EXPENDITURES									
Personnel Costs	$703,500	$3,400	$0	$0	$0	$0	$0	$0	$706,900
Operating Expenses	$25,800	$0	$0	$0	$0	$0	$0	$0	$25,800
Contractual Services	$257,221	($143,400)	$0	$0	$0	$0	$0	$0	$113,821
Operating Capital	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$986,521	($140,000)	$0	$0	$0	$0	$0	$0	$846,521
PROGRAM REVENUE									
Taxes	$0	$0	$0	$0	$0	$0	$0	$0	$0
Intergovernmental Revenue	$3,000	$80,000	$0	$0	$0	$0	$0	$0	$83,000
Licenses & Permits	$0	$0	$0	$0	$0	$0	$0	$0	$0
Fines, Forfeits & Penalties	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Charges for Services	$546,600	$0	$0	$0	$0	$0	$0	$0	$546,600
Intergovernmental Charge for Services	$0	$0	$0	$0	$0	$0	$0	$0	$0
Miscellaneous	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
Other Financing Sources	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$552,100	$80,000	$0	$0	$0	$0	$0	$0	$632,100
REVENUE OVER/(UNDER) EXPENSES	$434,421	($220,000)	$0	$0	$0	$0	$0	$0	$214,421
F.T.E. STAFF	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE	Expenditures	Revenue	Revenue Over/(Under) Expenses
2027 BUDGET BASE	$986,521	$552,100	$434,421
DI # LIO-LIO-1 Reallocation of Expenditure & Revenue Lines			
DEPT Reallocation of Expenditure and Revenue lines to properly reflect the 2027 projected budget amounts for the Land Information Office.	($140,000)	$80,000	($220,000)
EXEC			$0
ADOPTED			$0
NET DI # LIO-LIO-1	($140,000)	$80,000	($220,000)

Print Information: 8/7/2026 12:09 PM

Dept:	Land Information Office	86	**Fund Name:**	Land Information
Prgm:	Land Information Office	000/00	**Fund No.:**	2900

	NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ON PREVIOUS PAGE		**Expenditures**	**Revenue**	**Revenue Over/(Under) Expenses**
DI #	LIO-LIO-2	THERE IS NO DECISION ITEM			
DEPT			$0	$0	$0
EXEC					$0
ADOPTED					$0
		NET DI # LIO-LIO-2	$0	$0	$0
	2027 REQUESTED BUDGET		$846,521	$632,100	$214,421

Print Information: 8/7/2026 12:09 PM

DEPARTMENT: Land Information Office
PROGRAM: Land Information Office

OPERATING BUDGET SUMMARY

PROGRAM SUMMARY	2025 ACTUAL	ADOPTED BUDGET 2026	2025 CARRYFORWD	2026 CO BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWD	AGENCY BASE
PERSONNEL COSTS	$ 670,022	$ 682,300	$ 0	$ 0	$ 682,300	$ 182,732	$ 647,298	$ 0	$ 703,500
OPERATING EXPENSE	54,214	25,800	0	0	25,800	7,372	25,436	0	25,800
CONTRACTUAL SERVICES	226,162	256,621	3,979	0	260,600	199,588	246,008	0	257,221
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	$ 950,398	$ 964,721	$ 3,979	$ 0	$ 968,700	$ 389,692	$ 918,742	$ 0	$ 986,521
LESS REVENUES									
TAXES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
INTERGOVERNMENTAL REVENUE	3,000	3,000	48,900	0	51,900	1,000	51,910	48,900	3,000
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	564,517	546,600	0	0	546,600	194,438	573,597	0	546,600
MISCELLANEOUS	30,797	2,500	0	0	2,500	0	2,500	0	2,500
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	$ 598,314	$ 552,100	$ 48,900	$ 0	$ 601,000	$ 195,438	$ 628,007	$ 48,900	$ 552,100
NET COST:	$ 352,084	$ 412,621	$ (44,921)	$ 0	$ 367,700	$ 194,254	$ 290,735	$ (48,900)	$ 434,421

DEPARTMENTAL CHANGES

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS	$ 703,500	$ 3,400	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 706,900
OPERATING EXPENSE	25,800	0	0	0	0	0	0	0	25,800
CONTRACTUAL SERVICES	257,221	(143,400)	0	0	0	0	0	0	113,821
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	$ 986,521	$ (140,000)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 846,521
LESS REVENUES									
TAXES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
INTERGOVERNMENTAL REVENUE	3,000	80,000	0	0	0	0	0	0	83,000
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	546,600	0	0	0	0	0	0	0	546,600
MISCELLANEOUS	2,500	0	0	0	0	0	0	0	2,500
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	$ 552,100	$ 80,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 632,100
NET COST:	$ 434,421	$ (220,000)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 214,421

DEPARTMENT: Land Information Office
DIVISION: Land Information Office

CAPITAL BUDGET SUMMARY

PROGRAM SUMMARY	2025 ACTUAL	ADOPTED BUDGET 2026	2025 CARRYFORWD	2026 CO BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWD	AGENCY BASE
CAPITAL EXPENDITURES - BORROW	$ 75,715	$ 0	$ 306,620	$ 129,640	$ 436,260	$ 0	$ 436,260	$ 0	$ 0
CAPITAL EXPENDITURES - LEVY	0	0	0	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES:	$ 75,715	$ 0	$ 306,620	$ 129,640	$ 436,260	$ 0	$ 436,260	$ 0	$ 0
LESS REVENUES									
TAXES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
INTERGOVERNMENTAL REVENUE	18,000	18,000	32,848	0	50,848	0	50,848	32,848	0
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	0	0	0	84,840	84,840	0	84,840	0	0
MISCELLANEOUS	0	0	265,238	0	265,238	0	265,238	265,238	0
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	$ 18,000	$ 18,000	$ 298,085	$ 84,840	$ 400,925	$ 0	$ 400,926	$ 298,085	$ 0
NET COST (BORROWING & LEVY):	$ 57,715	$ (18,000)	$ 8,535	$ 44,800	$ 35,335	$ 0	$ 35,334	$ (298,085)	$ 0

DEPARTMENTAL CHANGES

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
CAPITAL EXPENDITURES - BORROW	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000
CAPITAL EXPENDITURES - LEVY	0	0	0	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES:	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000
LESS REVENUES									
TAXES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
INTERGOVERNMENTAL REVENUE	0	0	18,000	0	0	0	0	0	18,000
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	82,000	0	0	0	0	0	82,000
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000
NET COST (BORROWING & LEVY):	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

DEPARTMENT: Land Information Office
DIVISION: Land Information Office

	OPERATING & CAPITAL BUDGET SUMMARY								
PROGRAM SUMMARY	2025 ACTUAL	ADOPTED BUDGET 2026	2025 CARRYFORWD	2026 CO BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWD	AGENCY BASE
PERSONNEL COSTS	$ 670,022	$ 682,300	$ 0	$ 0	$ 682,300	$ 182,732	$ 647,298	$ 0	$ 703,500
OPERATING EXPENSE	54,214	25,800	0	0	25,800	7,372	25,436	0	25,800
CONTRACTUAL SERVICES	226,162	256,621	3,979	0	260,600	199,588	246,008	0	257,221
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
CAPITAL EXPENDITURES - BORROW	75,715	0	306,620	129,640	436,260	0	436,260	0	0
CAPITAL EXPENDITURES - LEVY	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	$ 1,026,113	$ 964,721	$ 310,599	$ 129,640	$ 1,404,960	$ 389,692	$ 1,355,002	$ 0	$ 986,521
LESS REVENUES									
TAXES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
INTERGOVERNMENTAL REVENUE	21,000	21,000	81,748	0	102,748	1,000	102,758	81,748	3,000
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	564,517	546,600	0	84,840	631,440	194,438	658,437	0	546,600
MISCELLANEOUS	30,797	2,500	265,238	0	267,738	0	267,738	265,238	2,500
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	$ 616,314	$ 570,100	$ 346,985	$ 84,840	$ 1,001,925	$ 195,438	$ 1,028,933	$ 346,985	$ 552,100
NET COST:	$ 409,799	$ 394,621	$ (36,386)	$ 44,800	$ 403,035	$ 194,254	$ 326,069	$ (346,985)	$ 434,421

		DEPARTMENTAL CHANGES							
PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS	$ 703,500	$ 3,400	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 706,900
OPERATING EXPENSE	25,800	0	0	0	0	0	0	0	25,800
CONTRACTUAL SERVICES	257,221	(143,400)	0	0	0	0	0	0	113,821
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
CAPITAL EXPENDITURES - BORROW	0	0	100,000	0	0	0	0	0	100,000
CAPITAL EXPENDITURES - LEVY	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	$ 986,521	$ (140,000)	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 946,521
LESS REVENUES									
TAXES	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
INTERGOVERNMENTAL REVENUE	3,000	80,000	18,000	0	0	0	0	0	101,000
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	546,600	0	0	0	0	0	0	0	546,600
MISCELLANEOUS	2,500	0	82,000	0	0	0	0	0	84,500
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	$ 552,100	$ 80,000	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 732,100
NET COST:	$ 434,421	$ (220,000)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 214,421

DEPARTMENT: Land Information Office
PROGRAM: Land Information Office

YR	ORG CODE	OBJECT	DESCRIPTION	CAPBD	2025 EXPENDITURES	ADOPTED BUDGET 2026	2025 CARRYFORWARD	2026 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL EXPENDITURES YTD	ESTIMATED EXPENDITURES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
27	LIO	10009	SALARIES AND WAGES		$428,411	$424,400	$0	$0	$424,400	$108,931	$402,488	$0	$428,600
27	LIO	10072	LIMITED TERM EMPLOYEES		$47,751	$46,600	$0	$0	$46,600	$10,244	$47,117	$0	$46,600
27	LIO	10099	RETIREMENT FUND		$33,152	$33,800	$0	$0	$33,800	$8,581	$29,505	$0	$30,900
27	LIO	10108	SOCIAL SECURITY		$35,460	$36,100	$0	$0	$36,100	$8,790	$34,159	$0	$36,400
27	LIO	10117	HEALTH		$117,991	$133,800	$0	$0	$133,800	$44,372	$126,844	$0	$153,100
27	LIO	10153	DENTAL		$5,282	$5,500	$0	$0	$5,500	$1,364	$5,183	$0	$5,800
27	LIO	10171	DISABILITY INSURANCE		$1,194	$1,200	$0	$0	$1,200	$398	$1,194	$0	$1,200
27	LIO	10180	LIFE INSURANCE		$203	$300	$0	$0	$300	$52	$208	$0	$300
27	LIO	10185	FSA ADMINISTRATION FEE		$77	$100	$0	$0	$100	$0	$100	$0	$100
27	LIO	10189	WORKERS COMPENSATION		$500	$500	$0	$0	$500	$0	$500	$0	$500
27	LIO	20648	CONFERENCES AND TRAINING		$19,101	$18,000	$0	$0	$18,000	$6,443	$18,000	$0	$18,000
27	LIO	21413	LIBRARY		$0	$200	$0	$0	$200	$0	$200	$0	$200
27	LIO	22043	PRTNG STA & OFFICE SUPPLIES		$2,012	$2,800	$0	$0	$2,800	$609	$2,378	$0	$2,800
27	LIO	22736	TELEPHONE		$2,303	$2,300	$0	$0	$2,300	$320	$2,358	$0	$2,300
27	LIO	30662	CONSULTING		$47,451	$20,000	$3,979	$0	$23,979	$1,529	$22,485	$0	$20,000
27	LIO	31132	HARDWARE & SOFTWARE MAINTENANC		$137,701	$193,800	$0	$0	$193,800	$185,952	$180,702	$0	$193,800
27	LIO	31226	INDIRECT COSTS		$39,609	$36,321	$0	$0	$36,321	$12,107	$36,321	$0	$36,321
27	LIO	31260	INSURANCE		$1,400	$1,400	$0	$0	$1,400	$0	$1,400	$0	$2,000
27	LIO	31488	MAPPING SERVICES		$0	$5,000	$0	$0	$5,000	$0	$5,000	$0	$5,000
27	LIO	31837	ORTHOPHOTOGRAPHY		$0	$100	$0	$0	$100	$0	$100	$0	$100
27	LIO	51100	IMAGE SERVER LICENSING	C	$19,465	$0	$0	$0	$0	$0	$0	$0	$0
27	LIO	57472	FLY DANE DIGITAL TERRAIN & ORT	C	$56,250	$0	$306,620	$129,640	$436,260	$0	$436,260	$0	$0
27	LIO	63000	OPERATING TRANSFER OUT-INV INC		$30,797	$2,500	$0	$0	$2,500	$0	$2,500	$0	$2,500
			TOTAL EXPENDITURES		**$1,026,113**	**$964,721**	**$310,599**	**$129,640**	**$1,404,960**	**$389,692**	**$1,355,002**	**$0**	**$986,521**

DEPARTMENT: Land Information Office
PROGRAM: Land Information Office

YR	ORG CODE	OBJECT	DESCRIPTION	CAPBD	AGENCY BASE	DEPARTMENTAL CHANGES DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
27	LIO	10009	SALARIES AND WAGES		$428,600								$428,600
27	LIO	10072	LIMITED TERM EMPLOYEES		$46,600								$46,600
27	LIO	10099	RETIREMENT FUND		$30,900	$3,400							$34,300
27	LIO	10108	SOCIAL SECURITY		$36,400								$36,400
27	LIO	10117	HEALTH		$153,100								$153,100
27	LIO	10153	DENTAL		$5,800								$5,800
27	LIO	10171	DISABILITY INSURANCE		$1,200								$1,200
27	LIO	10180	LIFE INSURANCE		$300								$300
27	LIO	10185	FSA ADMINISTRATION FEE		$100								$100
27	LIO	10189	WORKERS COMPENSATION		$500								$500
27	LIO	20648	CONFERENCES AND TRAINING		$18,000								$18,000
27	LIO	21413	LIBRARY		$200								$200
27	LIO	22043	PRTNG STA & OFFICE SUPPLIES		$2,800								$2,800
27	LIO	22736	TELEPHONE		$2,300								$2,300
27	LIO	30662	CONSULTING		$20,000								$20,000
27	LIO	31132	HARDWARE & SOFTWARE MAINTENANC		$193,800	($143,400)							$50,400
27	LIO	31226	INDIRECT COSTS		$36,321								$36,321
27	LIO	31260	INSURANCE		$2,000								$2,000
27	LIO	31488	MAPPING SERVICES		$5,000								$5,000
27	LIO	31837	ORTHOPHOTOGRAPHY		$100								$100
27	LIO	51100	IMAGE SERVER LICENSING	C	$0								$0
27	LIO	57472	FLY DANE DIGITAL TERRAIN & ORT	C	$0		$100,000						$100,000
27	LIO	63000	OPERATING TRANSFER OUT-INV INC		$2,500								$2,500
			TOTAL EXPENDITURES		**$986,521**	**($140,000)**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$946,521**

DEPARTMENT: Land Information Office
PROGRAM: Land Information Office

YR	ORG CODE	OBJECT	DESCRIPTION	CAPBD	2025 REVENUES	ADOPTED BUDGET 2026	2025 CARRYFORWARD	2026 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
27	LIO	80191	NG911 GIS GRANT-CAPITAL	C	$0	$0	$32,848	$0	$32,848	$0	$32,848	$32,848	$0
27	LIO	80192	NG911 GIS GRANT-OPERATING		$0	$0	$48,900	$0	$48,900	$0	$48,900	$48,900	$0
27	LIO	82525	COUNTY SHARE LAND RCDS FEES		$548,504	$536,500	$0	$0	$536,500	$183,488	$562,635	$0	$536,500
27	LIO	82527	DATA SALES AND CUSTOM SERVICES		$9,963	$10,000	$0	$0	$10,000	$10,950	$10,862	$0	$10,000
27	LIO	82529	FLY DANE RESERVE FUND		$6,050	$100	$0	$0	$100	$0	$100	$0	$100
27	LIO	82532	FLY DANE-PARTICIPANT REIMB CAP	C	$0	$0	$0	$84,840	$84,840	$0	$84,840	$0	$0
27	LIO	84497	LAND RECORD SYSTEM GRANT		$1,000	$1,000	$0	$0	$1,000	$1,000	$1,010	$0	$1,000
27	LIO	84520	INVESTMENT INCOME		$30,797	$2,500	$0	$0	$2,500	$0	$2,500	$0	$2,500
27	LIO	84557	STRATEGIC INITIATIVE GRANT	C	$18,000	$18,000	$0	$0	$18,000	$0	$18,000	$0	$0
27	LIO	84558	STRATEGIC INITIATIVE GRANT-OPR		$2,000	$2,000	$0	$0	$2,000	$0	$2,000	$0	$2,000
27	LIO	84974	BORROWING PROCEEDS	C	$0	$0	$265,238	$0	$265,238	$0	$265,238	$265,238	$0
			TOTAL REVENUES		**$616,314**	**$570,100**	**$346,985**	**$84,840**	**$1,001,925**	**$195,438**	**$1,028,933**	**$346,985**	**$552,100**

DEPARTMENT: Land Information Office
PROGRAM: Land Information Office

						DEPARTMENTAL CHANGES							
YR	ORG CODE	OBJECT	DESCRIPTION	CAPBD	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
27	LIO	80191	NG911 GIS GRANT-CAPITAL	C	$0								$0
27	LIO	80192	NG911 GIS GRANT-OPERATING		$0	$80,000							$80,000
27	LIO	82525	COUNTY SHARE LAND RCDS FEES		$536,500								$536,500
27	LIO	82527	DATA SALES AND CUSTOM SERVICES		$10,000								$10,000
27	LIO	82529	FLY DANE RESERVE FUND		$100								$100
27	LIO	82532	FLY DANE-PARTICIPANT REIMB CAP	C	$0								$0
27	LIO	84497	LAND RECORD SYSTEM GRANT		$1,000								$1,000
27	LIO	84520	INVESTMENT INCOME		$2,500								$2,500
27	LIO	84557	STRATEGIC INITIATIVE GRANT	C	$0		$18,000						$18,000
27	LIO	84558	STRATEGIC INITIATIVE GRANT-OPR		$2,000								$2,000
27	LIO	84974	BORROWING PROCEEDS	C	$0		$82,000						$82,000
			TOTAL REVENUES		**$552,100**	**$80,000**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$732,100**

DANE COUNTY BUDGET DECISION ITEM REQUEST

1. DEPARTMENT	Land Information Office	**3. DEPT. NO.**	86	**5. FUND NAME**	Land Information
2. PROGRAM	Land Information Office	**4. PROGRAM NO.**	000/00	**6. FUND NO.**	2900

7. DECISION ITEM TITLE

Reallocation of Expenditure & Revenue Lines

8. BUDGETED POSITION CHANGES

POSITION#	TITLE	# FTE	START DATE
	TOTAL REQUESTED FTE CHANGE	0.000	

9. DECISION ITEM NUMBER

LIO-LIO-1

10. SHORT DESCRIPTION (for budget document--may not exceed 470 characters)

Reallocation of Expenditure and Revenue lines to properly reflect the 2027 projected budget amounts for the Land Information Office.

11. (a) EXPLANATION/JUSTIFICATION (please be specific)

This decision item reflects the reallocation of the expense and revenue lines to more accurately reflect the 2027 projected budget amounts.

These amounts reflect the additional costs that will be incurred by the Land Information Office during 2027:
Retirement Expense for LTE's: $3,400

Hardware & Software Maintenance decreased to reflect the transfer of the ESRI licensing costs to the IM Department: $143,400

Revenues increased to reflect the 2027 NG911 Grant: $80,000

(b) What are the consequences of not funding this request?

This decision item reflects the reallocation of the expense and revenue lines to more accurately reflect the 2027 projected budget amounts. If this request is not approved, the projected 2027 LIO Fund Balance will be understated.

(c) What savings/productivity improvements will result from approval of this request?

This decision item decreases departmental spending by $140,000 and increases projected revenues by $80,000. The net impact is a $220,000 increase in the projected LIO Fund Balance over the base budget amounts.

12. OPERATING EXPENSES / REVENUE SUMMARY

REQUESTED EXPENDITURES	
PERSONNEL COSTS	$3,400
OPERATING EXPENSE	$0
CONTRACTUAL EXPENSE	($143,400)
OPERATING OUTLAY	$0
TOTAL EXPENSE	($140,000)
RELATED REVENUES	
TAXES	$0
INTERGOVERNMENTAL REVENUE	$80,000
LICENSES & PERMITS	$0
FINES, FORFEITS & PENALTIES	$0
PUBLIC CHARGES FOR SERVICES	$0
INTERGOVERNMENTAL CHARGE FOR SERVICES	$0
MISCELLANEOUS	$0
OTHER FINANCING SOURCES	$0
TOTAL REVENUE	$80,000
NET COST TO COUNTY	($220,000)

Print Information: 8/7/2026 12:58 PM

CAPITAL PROJECT DETAIL SHEET

Year: 2027 **Fund:** LAND INFORMATION
Org: LIO **Agency:** LAND INFORMATION OFFICE
Account: 57472: FLY DANE DIGITAL TERRAIN & ORT

PROJECT TITLE

FLY DANE DIGITAL TERRAIN & ORTHOPHOTOGRAPHY

PROJECT DESCRIPTION / JUSTIFICATION / LOCATION

2028 Fly Dane Project

The Dane County Land Information Office (LIO) is proposing an aerial photography for all of Dane County in 2028. The project would acquire county wide, true color aerial photography at 6-inch resolution. This project may also include a municipal buy-up for 3-inch resolution imagery.

The LIO is requesting a capital expenditure of $100,000 to cover the cost of acquiring aerial imagery. In order to initiate the contracts for the 2028 project in 2027, we must include the project in the 2027 LIO budget.

PROJECT COST COMPONENTS (budget year)

Quantity and/or descriptive information	Cost
Fly Dane Project	100,000
TOTAL	**$ 100,000**

NON-DEBT REVENUE SOURCE (Type/Object/Description/2027 Amount)

S	84557	STRATEGIC INITIATIVE GRANT	$ 18,000

PROJECT FINANCIAL SUMMARY	2026	2027
TOTAL EXPENDITURES	$ 0	$ 100,000
PROJECT FUNDING SOURCES		
DEBT	$ 0	$ 82,000
FEDERAL	0	0
STATE	0	18,000
MUNICIPAL	0	0
OTHER	0	0
TOTAL FUNDING SOURCES	$ 0	$ 100,000

DANE COUNTY CAPITAL PROJECTS 5-YEAR SUMMARY

Dept: Land Information **Completed by:** John Mueller

Priority by Year	Org	Object	CAPPROJ Filename	Project Title	Project Number	Project Cost by Budget Year 2027	2028	2029	2030	2031	Total Project Cost
1	LIO	57472	LIO 57472 Fly Dane Digital Terrain & Orthophot	Fly Dane Digital Terrain & Orthophotogray	^09-55-01	$ 100,000	$ -	$ 100,000	$ -	$ 100,000	$ 300,000
											$ -
											$ -
				TOTALS		$ 100,000	$ -	$ 100,000	$ -	$ 100,000	$ 300,000

BUDGET CARRYFORWARD REQUEST

DEPT: LAND INFORMATION OFFICE
PROG: LAND INFORMATION OFFICE

ORG	EXP/REV OBJECT	DESCRIPTION	EXPENDITURES MODIFIED BUDGET	EXPENDITURES ESTIMATED CARRYFWD	REVENUES MODIFIED BUDGET	REVENUES ESTIMATED CARRYFWD	TYPE	AUTHORIZATION	JUSTIFICATION/COMMENTS
LIO	80191	NG911 GIS GRANT-CAPITAL			32,848	32,848	CAPITAL	2024 RES-201	Multi-Year Project - See Attached Notes
LIO	80192	NG911 GIS GRANT-OPERATING			48,900	48,900	OPERATING	2024 RES-201	Multi-Year Project - See Attached Notes
LIO	84974	BORROWING PROCEEDS			265,238	265,238	CAPITAL	2025 Capital Budget	Multi-Year Project - See Attached Notes
			-	-	346,985	346,985			

2027 LIO BUDGET - CARRY FORWARD NOTES

Account	Budgeted 2026	CF & Res.	Modified 2026	8/7/2026 Actual	8/7/2026 Encumbrance	8/7/2026 Available	Estimated Carryforward	Authorization	Justification
LIO 57472 - Fly Dane Digital Terrain Project									
LiDar Products - Enhancements Phase II		$ 178,772.50	$ 178,772.50	$ 24,720.00	$ 154,052.50	$ -	$ -	2025 Res. 232	Multi-Year Project - Ayres Contract # 15213B - Net of '24 RES-201
NextGen 9-1-1 Grant - 2024 Res 201		$ 32,847.50	$ 32,847.50		$ 32,847.50	$ -	$ -	2024 RES-201	Multi-Year Project - Terrain & Bldg. Footprint (LiDar)
2026 Fly Dane Proj. - Contract # 16087		$ 95,000.00	$ 95,000.00	$ 71,250.00	$ 23,750.00	$ -	$ -	2025 Budget	Multi-Year Project - Ayres Contract # 16087
2026 Fly Dane Proj. - Upgrade to 3 Inch.		$ 129,640.00	$ 129,640.00	$ 97,230.00	$ 32,410.00	$ -	$ -	2025 Res. 374	
Total:	$ -	$ 436,260.00	$ 436,260.00	$ 193,200.00	$ 243,060.00	$ -	$ -		
LIO 30662 - Consulting	$ 20,000.00	$ 3,978.78	$ 23,978.78	$ 1,529.00	$ 2,449.78	$ 20,000.00	$ -	2025 Budget	PO 20251500 carry over - Offset NG911 Grant CF
LIO 80191 - NG911 GIS GRANT - CAPITAL	$ -	$ 32,847.50	$ 32,847.50	$ -	$ -	$ 32,847.50	$ 32,847.50	2024 RES-201	Multi-Year Project - Terrain & Bldg Footprint - 2026 Completion
LIO 80192 - NG911 GIS GRANT - OPERATING	$ -	$ 48,900.00	$ 48,900.00	$ -	$ -	$ 48,900.00	$ 48,900.00	2024 RES-201	Multi-Year Project - ADMS Project -
LIO 84974 - Borrowing Proceeds									
LiDar Products		$ 178,772.50	$ 178,772.50			$ 178,772.50	$ 178,772.50		2025 Res. 232 less 2024 Res-201 revenue
2026 Fly Dane Project		$ 95,000.00	$ 95,000.00			$ 95,000.00	$ 95,000.00	2025 Budget	Contract Signed 2025 - Carry Forward
Image Server		$ 19,465.00	$ 19,465.00			$ 19,465.00	$ 19,465.00	2025 Budget	Borrowing wasn't completed for this item in 2025
Less: Strategic Initiative Grant		$ (8,000.00)	$ (8,000.00)			$ (8,000.00)	$ (8,000.00)		Reduced borrowing for SIG Grant
Less: 2024 Carryforward Request		$ (20,000.00)	$ (20,000.00)			$ (20,000.00)	$ (20,000.00)		Carryforward Offsets
Total:	$ -	$ 265,237.50	$ 265,237.50	$ -	$ -	$ 265,237.50	$ 265,237.50		

Dane County
5-Year Budget Projections
Department: **Land Information Office**
Program: **Land Information Office**

Expenditures	2026 Adopted	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Personal Services	$682,300	$706,900	$728,000	$762,600	$796,000	$834,400
Operating Expenses	$23,300	$25,800	$25,800	$25,800	$25,800	$25,800
Contractual Services	$256,621	$113,821	$63,421	$63,521	$63,521	$63,621
Operating Capital	$0	$0	$0	$0	$0	$0
Total Expenditures	$962,221	$846,521	$817,221	$851,921	$885,321	$923,821

Revenue	2026 Adopted	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Taxes	$0	$0	$0	$0	$0	$0
Intergovernmental Revenue	$3,000	$83,000	$3,000	$3,000	$3,000	$3,000
Licenses & Permits	$0	$0	$0	$0	$0	$0
Fines, Forfeits & Penalties	$0	$0	$0	$0	$0	$0
Public Charges for Services	$546,600	$546,600	$546,600	$546,600	$546,600	$546,600
Intergovernmental Charges for Services	$0	$0	$0	$0	$0	$0
Miscellaneous	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500
Other Financing Sources	$0	$0	$0	$0	$0	$0
Total Revenues	$552,100	$632,100	$552,100	$552,100	$552,100	$552,100

GPR Impact	**$410,121**	**$214,421**	**$265,121**	**$299,821**	**$333,221**	**$371,721**
	Percentage Change	***-47.72%***	***23.65%***	***13.09%***	***11.14%***	***11.55%***

DEPARTMENT: Land Information Office
PROGRAM: Land Information Office

	2026	2027	2028	2029	2030	2031
TOTAL EXPENDITURES	$918,742	$846,521	$817,221	$851,921	$885,321	$923,821

			Change		2026	2027	2028	2029	2030	2031		
ORG CODE	OBJECT	DESCRIPTION	%age	Amount	Estimated	Projected	Projected	Projected	Projected	Projected	CAT	Comments/Assumptions
LIO	10009	SALARIES AND WAGES			$402,488	$428,600	$426,900	$432,400	$432,800	$433,200	1	
LIO	10072	LIMITED TERM EMPLOYEES			$47,117	$46,600	$46,600	$46,600	$46,600	$46,600	1	
LIO	10099	RETIREMENT FUND			$29,505	$34,300	$34,100	$34,500	$34,600	$34,600	1	
LIO	10108	SOCIAL SECURITY			$34,159	$36,400	$36,200	$36,600	$36,700	$36,700	1	
LIO	10117	HEALTH			$126,844	$153,100	$176,100	$204,200	$236,800	$274,600	1	
LIO	10153	DENTAL			$5,183	$5,800	$6,000	$6,200	$6,400	$6,600	1	
LIO	10171	DISABILITY INSURANCE			$1,194	$1,200	$1,200	$1,200	$1,200	$1,200	1	
LIO	10180	LIFE INSURANCE			$208	$300	$300	$300	$300	$300	1	
LIO	10185	FSA ADMINISTRATION FEE			$100	$100	$100	$100	$100	$100	1	
LIO	10189	WORKERS COMPENSATION			$500	$500	$500	$500	$500	$500	1	
LIO	20648	CONFERENCES AND TRAINING			$18,000	$18,000	$18,000	$18,000	$18,000	$18,000	2	
LIO	21413	LIBRARY			$200	$200	$200	$200	$200	$200	2	
LIO	22043	PRTNG STA & OFFICE SUPPLIES			$2,378	$2,800	$2,800	$2,800	$2,800	$2,800	2	
LIO	22736	TELEPHONE			$2,358	$2,300	$2,300	$2,300	$2,300	$2,300	2	
LIO	30662	CONSULTING			$22,485	$20,000	$20,000	$20,000	$20,000	$20,000	3	
LIO	31132	HARDWARE & SOFTWARE MAINTENANC			$180,702	$50,400	$0	$0	$0	$0	3	
LIO	31226	INDIRECT COSTS			$36,321	$36,321	$36,321	$36,321	$36,321	$36,321	3	
LIO	31260	INSURANCE			$1,400	$2,000	$2,000	$2,100	$2,100	$2,200	3	
LIO	31488	MAPPING SERVICES			$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	3	
LIO	31837	ORTHOPHOTOGRAPHY			$100	$100	$100	$100	$100	$100	3	
LIO	47545	GEOGRAPHIC INFORMATION SYSTEM			$0	$0	$0	$0	$0	$0	4	
LIO	63000	OPERATING TRANSFER OUT-INV INC			$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	2	
		TOTAL EXPENDITURES			$918,742	$846,521	$817,221	$851,921	$885,321	$923,821		

DEPARTMENT: Land Information Office
PROGRAM: Land Information Office

TOTAL REVENUES	$663,947	$632,100	$552,100	$552,100	$552,100	$552,100

ORG CODE	OBJECT	DESCRIPTION	Change %age	Change Amount	2026 Estimated	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	CAT	Comments/Assumptions
LIO	82525	COUNTY SHARE LAND RCDS FEES			$562,635	$536,500	$536,500	$536,500	$536,500	$536,500	60	
LIO	82527	DATA SALES AND CUSTOM SERVICES			$10,862	$10,000	$10,000	$10,000	$10,000	$10,000	60	
LIO	82529	FLY DANE RESERVE FUND			$100	$100	$100	$100	$100	$100	60	
LIO	82532	FLY DANE-PARTICIPANT REIMB CAP			$84,840	$0	$0	$0	$0	$0	60	
LIO	84497	LAND RECORD SYSTEM GRANT			$1,010	$1,000	$1,000	$1,000	$1,000	$1,000	30	
LIO	84520	INVESTMENT INCOME			$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	80	
LIO	84558	STRATEGIC INITIATIVE GRANT-OPR			$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	30	
LIO	80192	NG911 GIS GRANT-OPERATING			$0	$80,000	$0	$0	$0	$0	30	
		TOTAL REVENUES			$663,947	$632,100	$552,100	$552,100	$552,100	$552,100		

Projects for LIO Staff

Fly Dane 2028

- Project planning for the 2028 aerial imagery project

Addressing Project

- Manage address data using the Esri address data management solution (ADMS) tools
- P&D – Zoning Division, managing rural address points using Esri ADMS tools
- City of Fitchburg and City of Sun Prairie maintain their addressing with ADMS
- Look to expand the use of the Esri address management solution by communities allow them to maintain their address points
- Update address point status using 2026 imagery
- City of Madison integration of their address points into countywide dataset
- Working with 911 and GeoComm on data analysis/reporting to meet NextGen-911 98% data accuracy specification
- Work with local addressing authorities to resolve addressing issues to meet NextGen-911 requirements
- Work on cleaning address point data to resolve noncritical errors for submission to ESiNet for NG911 compliance
- Resolution ALI and MSAG errors to meet 98% accuracy specifications for 2027 NG911 GIS Grant
- Advocate for the state to adopt statewide data model passed by the WLIA
- Pursue neighboring county address point data for 911
- Built staging environment for external municipal address datasets.
- Look to leverage ADMS attributes to support Census 2030 efforts

Street Centerline Project

- Manage street centerline data using the Esri address data management solution (ADMS) tools
- Update street centerline using 2026 imagery
- Update neighboring county street centerline data for 911
- Working with 911 and GeoComm on data analysis/reporting to maintain NextGen-911 98% data accuracy specification
- Transition to WI-DMA data publishing using state contractor GeoComm for NG911 data
- Resolution ALI and MSAG errors to meet 98% accuracy specifications for 2027 NG911 GIS Grant
- Advocate for the state to adopt statewide data model passed by the WLIA
- Research and consider implementation of Esri Road Closure solution for county department to identify road closures that feed national mapping applications

Building Footprint Project

- Update building footprints using 2026 imagery
- Support development of a statewide data model for building footprints

Streaming Services

- Continued support for Municipal requests to provide Arc services to stream parcels and other data
- Connected to third party applications that could use service instead of making monthly data requests
- Leverage streaming service to support Esri Community Maps

Land & Water Resources

- Support of base Land Conservation Management System
- Support of Project/Practice tracking
- Development of additional modules for Land Conservation Management System
- Continued support of ArcGIS online application development
- Work with LWRD staff to maintain countywide public lands feature
- Support annual Transect Survey for LCD
- Support of Adopta Storm Drain application
- Work with Parks Department on the expansion of USNG-ELM location markers
- Support department transition to new ESRI ArcGIS platform and coordinate staff training
- Deployed multiple Asset management datasets for Parks.
- Provide updated hydrography features from 2025 LiDAR project
- Support improved drainage modeling with enhanced LiDAR data
- Develop and maintain Permit Viewer

Emergency Management

- Assist in overhaul of mapping projects and changing of data repository
- Support department transition to new ESRI ArcGIS platform and coordinate staff training
- Explore new ESRI Solutions for Emergency Management
- Update reverse 911 reverse geocode dataset.
- Develop and maintain EM Viewer

Planning & Development

- Continued support for AccessDane municipal support
- Continued Data development for Districts maintenance
- Further deployment of new re-monument parcels
- Automation of LaserFiche data updates for Surveyors Office
- Develop process to allow parcel mappers to add street centerlines for new plats
- Support with GCS component replacement RFP and development
- Create a web mapping app for public to create site plans
- Support Planning and CARPC on updated land use inventory system
- Support Planning in enterprise database management
- Support department transition to new ESRI ArcGIS platform and coordinate staff training
- Support Land Records Division on transition to Parcel Fabric
- Support and maintain Density Study application
- Convert Planning ArcView tools for ArcView to web apps
- Provide updated steep slope features from 2024 LiDAR project
- Develop and maintain Permit Viewer

Zoning

- Work with municipal consultants to provide municipal zoning
- Refine rural zoning maintenance model
- Research online functionality to allow municipalities maintain data
- Integrate zoning for towns that have opted out of County Zoning
- Support Zoning in enterprise database management
- Support report development with data integration with Accela permitting
- Support department transition to new ESRI ArcGIS platform and coordinate staff training
- Support and maintain Permit Viewer

911

- Support the implementation of NextGen-911 and provide GIS data to DMA to meet project specifications
- Leverage NextGen-911 data to provide neighboring county street centerline and address point data for the CAD
- Support publication of additional data used in the CAD
- Support publication of additional data used for NextGen-911
- Developed publishes for routing and cartographic address point datasets.
- Work with 911 on the implementation of USNG-ELM location markers
- Support department transition to new ESRI ArcGIS platform and coordinate staff training
- Apply for WI-DMA NG911 GIS grants to meet needs for NextGen-911

Sheriff

- Spillman Geo-Validation support
- Migration to ArcGIS server 11.5 locators and software
- Support migration to ArcGIS Pro for Spillman deployment.
- Create embedded map to locate sheriff precincts
- Provide support for implementation of the crime analysis applications
- Support department transition to new ESRI ArcGIS platform and coordinate staff training

Highways

- Support of highway projects mapping site
- Support department transition to new ESRI ArcGIS platform and coordinate staff training
- Support and maintain Highway project website and maps
-

Execs Office

- Support environmental mapping project for Climate Control
- Support possible other mapping projects
- Provide staff support as needed
- Coordinate with County Lobbyist on legislation that effects the WLIP and Dane County
- Develop and maintain Climate Champions map and app

LIO Website

- Maintain content of LIO Website
- Continue to contribute to ESRI Community Maps program to provide local to ESRI Base Map

State
- Provide WLIP annual tax parcel data to the state
- Provide LTSB bi-annual submittal of ward boundary data to the state
- Coordinate with and provide updates of school district boundaries to DPI
- Provide support for implementation of the crime analysis applications
- Apply for WLIP Strategic Initiative Grant funding
- WLIP grant and retained earnings report to the state
- Participate in NG911 Task Force that is supporting WI DMA and NG911 Gap Analysis
- Support DMA data collection, analysis and error updates for NextGen-911
- Work with WI-DNR on 5K Hydro update effort to improve statutory hydrography data
- Staff is Land Records Community representative on the 911-Subcommittee

Federal
- Support US Census for local boundary and address update program in preparation of 2030 Census
- Participate in FGDC Standards Committee for NextGen-911

WLIA
- Participate in association efforts to support the WLIP efforts and grow the geospatial community

Application Development
- Maintain Open Data site
- Create Historical Viewer
- Update and maintain supervisor district web app
- Create application for validating addresses
- Develop USNG-ELM location validation field app
- Update DCiMap
- Update Surveyors Office
- Create Dane County mobile apps
- Create application for municipalities to update their zoning
- Update Assessors Viewer
- Update Municipal Viewer
- Create an application to validate addresses in the field.
- Maintain and update Supervisor Demographic mapping application
- Maintain the maps, website, and process in creating and editing Highway projects
- Update Data Download app
- Update and maintain DCView in ArcGIS Pro
- Upgrade and maintain ZLR Viewer
- Update and maintain Density Study application
- Update and maintain Permit Viewer

Data Management

- County Clerk – Ward boundary review and updates
- Maintain inventory list of all applications, web maps, map services, mxd's, and data
- Migrate to Python 3.7 and ESRI Python API
- Continue to submit base data to ESRI Community Maps program
- Create and maintain documentation for all web apps

Software and Server

- In place upgrade for federated ArcGIS enterprise to version 12.1.
- Deploy SQL Server 2022 as primary database platform for GIS enterprise.
- Support of ArcGIS Pro on Workstations.
- Support of ArcGIS Pro in Citrix.
- Support for Virtual Server environment
- Data Support for State mandates.
- Public Communications: Support migration to upgraded CentralSquare system with ArcGIS Server.
- Deploy internal ArcGIS enterprise environment to version 12.1
- Deploy additional image server to the existing ArcGIS enterprise.
- Support departmental migration to ESRI subscription model and user types.
- ArcGIS online support for data editing environment for Zoning and Address development.