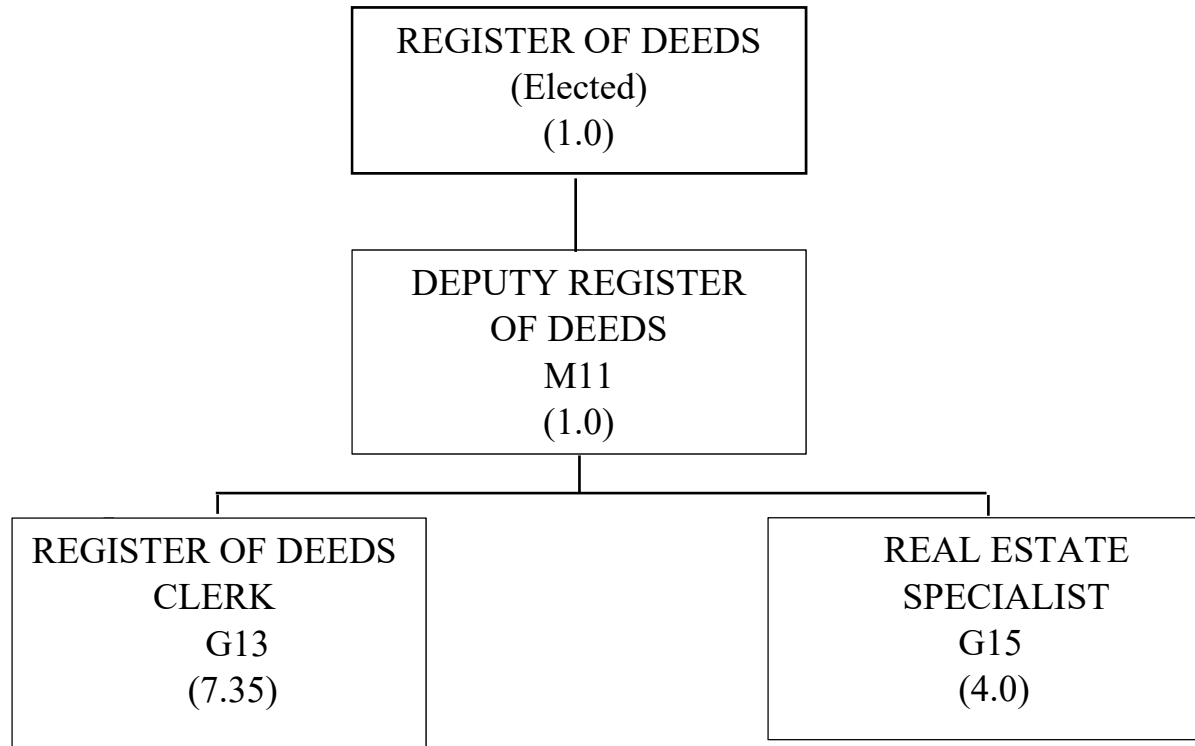


REGISTER OF DEEDS



COUNTY OF DANE						
BUDGETED POSITIONS						
CLASSIFICATION TITLE	RANGE	2024	2025	MOD 2025	2026	
					BASE	REQUEST
<u>REGISTER OF DEEDS</u>						
REGISTER OF DEEDS	ME	1.000 ²⁴⁻⁰¹	1.000	1.000	1.000	1.000
DEPUTY REGISTER OF DEEDS	M 11	1.000	1.000	1.000	1.000	1.000
REAL ESTATE SPECIALIST	G 15	4.000	4.000	4.000	4.000	4.000
REGISTER OF DEEDS CLERK	G 13	0.350 ²⁴⁻⁰³	0.350 ²⁴⁻⁰³	0.350 ²⁴⁻⁰³	0.350 ²⁴⁻⁰³	0.350 ²⁴⁻⁰³
REGISTER OF DEEDS CLERK	G 13	7.000	7.000	7.000	7.000	7.000
REGISTER OF DEEDS TOTAL		13.350	13.350	13.350	13.350	13.350

**COUNTY OF DANE
BUDGETED POSITIONS**

SUMMARY OF POSITION FOOTNOTES:

REGISTER OF DEEDS

24-01	REFERENCE 2019 RES-540 ADOPTED MARCH 19, 2020 FOR SALARY INFORMATION.
24-03	2012 BUDGET UNFUNDS 1.0 FTE OF POSITION 319, POSITION AUTHORITY TO REMAIN. 2014 BUDGET FUNDS 0.10 FTE, 0.90 FTE UNFUNDED POSITION AUTHORITY TO REMAIN. 2016 BUDGET REQUEST IS TO FUND .35 FTE AND TRANSFER TO POSITION 2294 (VITAL RECORDS CLERK). 0.55 FTE OF POSITION 319 REMAINS UNFUNDED, POSITION AUTHORITY TO REMAIN. 2022 REQUEST IS TO FUND 0.20 FTE AND TRANSFER TO 2499. 0.35 FTE OF POSITION 319 TO REMAIN AUTHORIZED UNFUNDED.

Dept:	Register of Deeds	24	DANE COUNTY	Fund Name:	General Fund
Prgm:	Register of Deeds	000/00		Fund No:	1110

Mission:

To provide the official county repository for real estate, birth, death, marriage, domestic partnership and military discharge records affecting citizens in this county. To provide safe, archival storage and convenient access to these records; and to implement statutory changes, system modernization, program and procedure evaluation, and staff development to assure a high level of timely service for users.

Description:

Under Chapters 16, 59, 69, 236, 409, 703, 706, 779, 867 and others of the Wisconsin Statutes, the department provides services in three main areas: Reception and Real Estate reviews, records and indexes documents that affect the rights and interests of citizens in Dane County real estate and the department maintains a tract index of recorded documents making reference to approximately 327,410 parcels in Dane County; Vital Records reviews, indexes and files the legal records of all births, deaths and marriages in Dane County, providing certified copies of these records upon request, and provides a repository for military discharges for veterans; Records Maintenance preserves images of real estate documents according to archival standards and provides public access to these images. The Register of Deeds is also part of the County Land Information Office and collects funds for the Wisconsin Land Information Program to modernize land record keeping systems.

	Actual 2024	Adopted 2025	2024 Carry Forward	Board Transfers	Budget As Modified	2025 YTD	Estimated 2025	Department Request
PROGRAM EXPENDITURES								
Personnel Costs	\$1,522,633	\$1,617,100	\$0	\$0	\$1,617,100	\$435,136	\$1,554,628	\$1,618,694
Operating Expenses	\$72,127	\$156,590	\$0	\$0	\$156,590	\$17,089	\$89,865	\$136,590
Contractual Services	\$181,603	\$187,100	\$0	\$0	\$187,100	\$77,405	\$185,294	\$187,200
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,776,364	\$1,960,790	\$0	\$0	\$1,960,790	\$529,629	\$1,829,787	\$1,942,484
PROGRAM REVENUE								
Taxes	\$3,062,041	\$2,696,200	\$0	\$0	\$2,696,200	\$1,027,054	\$3,278,815	\$2,996,200
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$1,592,061	\$1,757,100	\$0	\$0	\$1,757,100	\$450,673	\$1,529,000	\$1,493,232
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,654,102	\$4,453,300	\$0	\$0	\$4,453,300	\$1,477,726	\$4,807,815	\$4,489,432
GPR SUPPORT	(\$2,877,738)	(\$2,492,510)			(\$2,492,510)			(\$2,546,948)
F.T.E. STAFF	13.350	13.350					13.350	13.350

Dept:	Register of Deeds	24							Fund Name:	General Fund
Prgm:	Register of Deeds	000/00							Fund No.:	1110
DI#	2026 Base	Net Decision Items							2026 Requested Budget	
		01	02	03	04	05	06	07		
PROGRAM EXPENDITURES										
Personnel Costs	\$1,642,700	(\$24,006)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618,694	
Operating Expenses	\$156,590	(\$20,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$136,590	
Contractual Services	\$187,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,200	
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$1,986,490	(\$44,006)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942,484	
PROGRAM REVENUE										
Taxes	\$2,696,200	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$2,996,200	
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Charges for Services	\$1,757,100	\$36,132	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$1,493,232	
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$4,453,300	\$36,132	\$0	\$0	\$0	\$0	\$0	\$0	\$4,489,432	
GPR SUPPORT	(\$2,466,810)	(\$80,138)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,546,948)	
F.T.E. STAFF	13.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.350	

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE				Expenditures	Revenue	GPR Support
2026 BUDGET BASE				\$1,986,490	\$4,453,300	(\$2,466,810)
DI #	REGD-REGD-1	4% Reduction				
DEPT	Reduce postage expense, eliminate LTE, and reduce Repair of equipment and Land record recording fees.			(\$44,006)	\$36,132	(\$80,138)
EXEC						\$0
ADOPTED						\$0
NET DI # REGD-REGD-1				(\$44,006)	\$36,132	(\$80,138)

Dept:	Register of Deeds	24	Fund Name:	General Fund
Prgm:	Register of Deeds	000/00	Fund No.:	1110
NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ON PREVIOUS PAGE			Expenditures	Revenue
DI #	REGD-REGD-2	Reallocation		
DEPT	Laredo revenue and Co Share Transfer Fee reallocation		\$0	\$0
EXEC				\$0
ADOPTED				\$0
NET DI # REGD-REGD-2			\$0	\$0
2026 REQUESTED BUDGET			\$1,942,484	\$4,489,432 (\$2,546,948)

DEPARTMENT: Register of Deeds
PROGRAM: Register of Deeds

OPERATING BUDGET SUMMARY

PROGRAM SUMMARY	2024 ACTUAL	ADOPTED BUDGET 2025	2024 CARRYFORWD	2025 CO BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWD	AGENCY BASE
PERSONNEL COSTS	\$ 1,522,633	\$ 1,617,100	\$ 0	\$ 0	\$ 1,617,100	\$ 435,136	\$ 1,554,628	\$ 0	\$ 1,642,700
OPERATING EXPENSE	72,127	156,590	0	0	156,590	17,089	89,865	0	156,590
CONTRACTUAL SERVICES	181,603	187,100	0	0	187,100	77,405	185,294	0	187,200
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	\$ 1,776,364	\$ 1,960,790	\$ 0	\$ 0	\$ 1,960,790	\$ 529,629	\$ 1,829,787	\$ 0	\$ 1,986,490
LESS REVENUES									
TAXES	\$ 3,062,041	\$ 2,696,200	\$ 0	\$ 0	\$ 2,696,200	\$ 1,027,054	\$ 3,278,815	\$ 0	\$ 2,696,200
INTERGOVERNMENTAL REVENUE	0	0	0	0	0	0	0	0	0
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	1,592,061	1,757,100	0	0	1,757,100	450,673	1,529,000	0	1,757,100
MISCELLANEOUS	0	0	0	0	0	0	0	0	0
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	\$ 4,654,102	\$ 4,453,300	\$ 0	\$ 0	\$ 4,453,300	\$ 1,477,726	\$ 4,807,815	\$ 0	\$ 4,453,300
NET COST:	\$ (2,877,738)	\$ (2,492,510)	\$ 0	\$ 0	\$ (2,492,510)	\$ (948,097)	\$ (2,978,028)	\$ 0	\$ (2,466,810)

DEPARTMENTAL CHANGES

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS	\$ 1,642,700	\$ (24,006)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,618,694
OPERATING EXPENSE	156,590	(20,000)	0	0	0	0	0	0	136,590
CONTRACTUAL SERVICES	187,200	0	0	0	0	0	0	0	187,200
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	\$ 1,986,490	\$ (44,006)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,942,484
LESS REVENUES									
TAXES	\$ 2,696,200	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,996,200
INTERGOVERNMENTAL REVENUE	0	0	0	0	0	0	0	0	0
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	1,757,100	36,132	(300,000)	0	0	0	0	0	1,493,232
MISCELLANEOUS	0	0	0	0	0	0	0	0	0
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	\$ 4,453,300	\$ 36,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,489,432
NET COST:	\$ (2,466,810)	\$ (80,138)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (2,546,948)

DEPARTMENT: Register of Deeds
PROGRAM: Register of Deeds

				C A P B D	2024	ADOPTED BUDGET	2024	2025	CURRENT	ACTUAL	ESTIMATED	TOTAL	
YR	ORG CODE	OBJECT	DESCRIPTION		EXPENDITURES	2025	CARRYFORWARD	COUNTY BOARD ACTIONS	MODIFIED BUDGET	EXPENDITURES YTD	EXPENDITURES TOTAL	ESTIMATED CARRYFORWARD	AGENCY BASE
26	REGDEEDS	10009	SALARIES AND WAGES		\$1,060,383	\$1,085,800	\$0	\$0	\$1,085,800	\$283,028	\$1,049,995	\$0	\$1,095,900
26	REGDEEDS	10027	OVERTIME		\$0	\$700	\$0	\$0	\$700	\$0	\$700	\$0	\$700
26	REGDEEDS	10072	LIMITED TERM EMPLOYEES		\$0	\$22,300	\$0	\$0	\$22,300	\$0	\$22,300	\$0	\$22,300
26	REGDEEDS	10099	RETIREMENT FUND		\$73,191	\$75,500	\$0	\$0	\$75,500	\$19,671	\$72,973	\$0	\$76,300
26	REGDEEDS	10108	SOCIAL SECURITY		\$79,436	\$84,900	\$0	\$0	\$84,900	\$21,044	\$79,886	\$0	\$85,600
26	REGDEEDS	10117	HEALTH		\$291,364	\$350,800	\$0	\$0	\$350,800	\$106,826	\$310,533	\$0	\$363,700
26	REGDEEDS	10153	DENTAL		\$17,014	\$17,600	\$0	\$0	\$17,600	\$4,395	\$16,952	\$0	\$18,400
26	REGDEEDS	10180	LIFE INSURANCE		\$659	\$700	\$0	\$0	\$700	\$172	\$689	\$0	\$800
26	REGDEEDS	10185	FSA ADMINISTRATION FEE		\$186	\$200	\$0	\$0	\$200	\$0	\$200	\$0	\$200
26	REGDEEDS	10189	WORKERS COMPENSATION		\$400	\$400	\$0	\$0	\$400	\$0	\$400	\$0	\$800
26	REGDEEDS	10250	SALARY SAVINGS		\$0	(\$21,800)	\$0	\$0	(\$21,800)	\$0	\$0	\$0	(\$22,000)
26	REGDEEDS	20648	CONFERENCES AND TRAINING		\$2,268	\$7,840	\$0	\$0	\$7,840	\$0	\$7,840	\$0	\$7,840
26	REGDEEDS	20760	CUSTOMER SERVICE		\$14,149	\$37,500	\$0	\$0	\$37,500	\$0	\$37,500	\$0	\$37,500
26	REGDEEDS	21584	MEMBERSHIP FEES		\$520	\$1,000	\$0	\$0	\$1,000	\$125	\$1,000	\$0	\$1,000
26	REGDEEDS	22043	PRTNG STA & OFFICE SUPPLIES		\$49,790	\$88,800	\$0	\$0	\$88,800	\$13,126	\$38,126	\$0	\$88,800
26	REGDEEDS	22250	REPAIR OF EQUIPMENT		\$3,662	\$15,250	\$0	\$0	\$15,250	\$3,589	\$3,744	\$0	\$15,250
26	REGDEEDS	22736	TELEPHONE		\$1,738	\$6,200	\$0	\$0	\$6,200	\$249	\$1,655	\$0	\$6,200
26	REGDEEDS	30643	COMPUTER SOFTWARE LEASE		\$128,947	\$129,000	\$0	\$0	\$129,000	\$64,473	\$129,000	\$0	\$129,000
26	REGDEEDS	31260	INSURANCE		\$3,400	\$3,100	\$0	\$0	\$3,100	\$0	\$3,100	\$0	\$3,200
26	REGDEEDS	31382	LAREDO INTERNET SERVICE		\$49,256	\$55,000	\$0	\$0	\$55,000	\$12,931	\$53,194	\$0	\$55,000
TOTAL EXPENDITURES					\$1,776,364	\$1,960,790	\$0	\$0	\$1,960,790	\$529,629	\$1,829,787	\$0	\$1,986,490

DEPARTMENT: Register of Deeds
PROGRAM: Register of Deeds

				C A P B D	DEPARTMENTAL CHANGES								
YR	ORG CODE	OBJECT	DESCRIPTION		AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
26	REGDEEDS	10009	SALARIES AND WAGES	\$1,095,900									\$1,095,900
26	REGDEEDS	10027	OVERTIME	\$700									\$700
26	REGDEEDS	10072	LIMITED TERM EMPLOYEES	\$22,300	(\$22,300)								\$0
26	REGDEEDS	10099	RETIREMENT FUND	\$76,300									\$76,300
26	REGDEEDS	10108	SOCIAL SECURITY	\$85,600	(\$1,706)								\$83,894
26	REGDEEDS	10117	HEALTH	\$363,700									\$363,700
26	REGDEEDS	10153	DENTAL	\$18,400									\$18,400
26	REGDEEDS	10180	LIFE INSURANCE	\$800									\$800
26	REGDEEDS	10185	FSA ADMINISTRATION FEE	\$200									\$200
26	REGDEEDS	10189	WORKERS COMPENSATION	\$800									\$800
26	REGDEEDS	10250	SALARY SAVINGS	(\$22,000)									(\$22,000)
26	REGDEEDS	20648	CONFERENCES AND TRAINING	\$7,840									\$7,840
26	REGDEEDS	20760	CUSTOMER SERVICE	\$37,500									\$37,500
26	REGDEEDS	21584	MEMBERSHIP FEES	\$1,000									\$1,000
26	REGDEEDS	22043	PRTNG STA & OFFICE SUPPLIES	\$88,800	(\$15,000)								\$73,800
26	REGDEEDS	22250	REPAIR OF EQUIPMENT	\$15,250	(\$5,000)								\$10,250
26	REGDEEDS	22736	TELEPHONE	\$6,200									\$6,200
26	REGDEEDS	30643	COMPUTER SOFTWARE LEASE	\$129,000									\$129,000
26	REGDEEDS	31260	INSURANCE	\$3,200									\$3,200
26	REGDEEDS	31382	LAREDO INTERNET SERVICE	\$55,000									\$55,000
TOTAL EXPENDITURES				\$1,986,490	(\$44,006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942,484

DEPARTMENT: Register of Deeds
PROGRAM: Register of Deeds

			C A P B D	2024 REVENUES	ADOPTED BUDGET 2025	2024 CARRYFORWARD	2025 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
26	REGDEEDS	80120		\$3,062,041	\$2,696,200	\$0	\$0	\$2,696,200	\$1,027,054	\$3,278,815	\$0	\$2,696,200
26	REGDEEDS	82515		\$326,038	\$258,200	\$0	\$0	\$258,200	\$108,583	\$334,017	\$0	\$258,200
26	REGDEEDS	82520		\$1,001,368	\$1,261,900	\$0	\$0	\$1,261,900	\$246,659	\$922,270	\$0	\$1,261,900
26	REGDEEDS	82524		\$264,655	\$237,000	\$0	\$0	\$237,000	\$95,431	\$272,713	\$0	\$237,000
TOTAL REVENUES				\$4,654,102	\$4,453,300	\$0	\$0	\$4,453,300	\$1,477,726	\$4,807,815	\$0	\$4,453,300

DEPARTMENT: Register of Deeds
PROGRAM: Register of Deeds

			C A P B D	DEPARTMENTAL CHANGES								AGENCY REQUEST
YR	ORG CODE	OBJECT		AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	
26	REGDEEDS	80120	CO SHARE TRANSFER FEE	\$2,696,200		\$300,000						\$2,996,200
26	REGDEEDS	82515	CUSTOMER SERVICE LAREDO REV.	\$258,200	\$36,132							\$294,332
26	REGDEEDS	82520	RE RECORDING FEES	\$1,261,900		(\$300,000)						\$961,900
26	REGDEEDS	82524	VITAL RECORDS FEES REVENUE	\$237,000								\$237,000
TOTAL REVENUES				\$4,453,300	\$36,132	\$0	\$0	\$0	\$0	\$0	\$0	\$4,489,432

DANE COUNTY BUDGET DECISION ITEM REQUEST

1. DEPARTMENT	Register of Deeds	3. DEPT. NO.	24	5. FUND NAME	General Fund
2. PROGRAM	Register of Deeds	4. PROGRAM NO.	000/00	6. FUND NO.	1110

7. DECISION ITEM TITLE	8. BUDGETED POSITION CHANGES			
4% Reduction	POSITION#	TITLE	# FTE	START DATE
9. DECISION ITEM NUMBER REGD-REGD-1				
10. SHORT DESCRIPTION (for budget document--may not exceed 470 characters) Reduce postage expense, eliminate LTE, and reduce Repair of equipment and Land record recording fees.				
			TOTAL REQUESTED FTE CHANGE	0.000

11. (a) EXPLANATION/JUSTIFICATION (please be specific)	12. OPERATING EXPENSES / REVENUE SUMMARY																														
Do not use LTE's, Postage expense less with many documents returned electronically, Less equipment to repair, Land record recording fees increased	REQUESTED EXPENDITURES <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 80%;">PERSONNEL COSTS</td> <td style="text-align: right;">(\$24,006)</td> </tr> <tr> <td>OPERATING EXPENSE</td> <td style="text-align: right;">(\$20,000)</td> </tr> <tr> <td>CONTRACTUAL EXPENSE</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>OPERATING OUTLAY</td> <td style="text-align: right; border-bottom: 1px solid black;">\$0</td> </tr> <tr> <td style="text-align: right;">TOTAL EXPENSE</td> <td style="text-align: right;">(\$44,006)</td> </tr> </table> RELATED REVENUES <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 80%;">TAXES</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>INTERGOVERNMENTAL REVENUE</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>LICENSES & PERMITS</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>FINES, FORFEITS & PENALTIES</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>PUBLIC CHARGES FOR SERVICES</td> <td style="text-align: right;">\$36,132</td> </tr> <tr> <td>INTERGOVERNMENTAL CHARGE FOR SERVICES</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>MISCELLANEOUS</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>OTHER FINANCING SOURCES</td> <td style="text-align: right; border-bottom: 1px solid black;">\$0</td> </tr> <tr> <td style="text-align: right;">TOTAL REVENUE</td> <td style="text-align: right;">\$36,132</td> </tr> <tr> <td style="text-align: right;">NET COST TO COUNTY</td> <td style="text-align: right; border-bottom: 3px double black;">(\$80,138)</td> </tr> </table>	PERSONNEL COSTS	(\$24,006)	OPERATING EXPENSE	(\$20,000)	CONTRACTUAL EXPENSE	\$0	OPERATING OUTLAY	\$0	TOTAL EXPENSE	(\$44,006)	TAXES	\$0	INTERGOVERNMENTAL REVENUE	\$0	LICENSES & PERMITS	\$0	FINES, FORFEITS & PENALTIES	\$0	PUBLIC CHARGES FOR SERVICES	\$36,132	INTERGOVERNMENTAL CHARGE FOR SERVICES	\$0	MISCELLANEOUS	\$0	OTHER FINANCING SOURCES	\$0	TOTAL REVENUE	\$36,132	NET COST TO COUNTY	(\$80,138)
PERSONNEL COSTS	(\$24,006)																														
OPERATING EXPENSE	(\$20,000)																														
CONTRACTUAL EXPENSE	\$0																														
OPERATING OUTLAY	\$0																														
TOTAL EXPENSE	(\$44,006)																														
TAXES	\$0																														
INTERGOVERNMENTAL REVENUE	\$0																														
LICENSES & PERMITS	\$0																														
FINES, FORFEITS & PENALTIES	\$0																														
PUBLIC CHARGES FOR SERVICES	\$36,132																														
INTERGOVERNMENTAL CHARGE FOR SERVICES	\$0																														
MISCELLANEOUS	\$0																														
OTHER FINANCING SOURCES	\$0																														
TOTAL REVENUE	\$36,132																														
NET COST TO COUNTY	(\$80,138)																														
(b) What are the consequences of not funding this request?																															
(c) What savings/productivity improvements will result from approval of this request?																															

DANE COUNTY BUDGET DECISION ITEM REQUEST

1. DEPARTMENT	Register of Deeds	3. DEPT. NO.	24	5. FUND NAME	General Fund
2. PROGRAM	Register of Deeds	4. PROGRAM NO.	000/00	6. FUND NO.	1110
7. DECISION ITEM TITLE				8. BUDGETED POSITION CHANGES	
Reallocation				POSITION#	TITLE
9. DECISION ITEM NUMBER REGD-REGD-2				# FTE	START DATE
10. SHORT DESCRIPTION (for budget document--may not exceed 470 characters) Laredo revenue and Co Share Transfer Fee reallocation					
				TOTAL REQUESTED FTE CHANGE 0.000	
11. (a) EXPLANATION/JUSTIFICATION (please be specific) Increasing user fees in 2026 and Value property transferred higher				12. OPERATING EXPENSES / REVENUE SUMMARY	
				REQUESTED EXPENDITURES	
				PERSONNEL COSTS	\$0
				OPERATING EXPENSE	\$0
				CONTRACTUAL EXPENSE	\$0
				OPERATING OUTLAY	\$0
				TOTAL EXPENSE	\$0
				RELATED REVENUES	
				TAXES	\$300,000
				INTERGOVERNMENTAL REVENUE	\$0
LICENSES & PERMITS	\$0				
FINES, FORFEITS & PENALTIES	\$0				
PUBLIC CHARGES FOR SERVICES	(\$300,000)				
INTERGOVERNMENTAL CHARGE FOR SERVICES	\$0				
MISCELLANEOUS	\$0				
OTHER FINANCING SOURCES	\$0				
TOTAL REVENUE	\$0				
NET COST TO COUNTY	\$0				
(b) What are the consequences of not funding this request?					
(c) What savings/productivity improvements will result from approval of this request?					

BUDGET CARRYFORWARD REQUEST

DEPT: REGISTER OF DEEDS
PROG: REGISTER OF DEEDS

			EXPENDITURES		REVENUES				
ORG	EXP/REV OBJECT	DESCRIPTION	MODIFIED BUDGET	ESTIMATED CARRYFWD	MODIFIED BUDGET	ESTIMATED CARRYFWD	TYPE	AUTHORIZATION	JUSTIFICATION/COMMENTS
NONE REQUESTED									
			-	-	-	-			