



**COUNTY OF DANE
BUDGETED POSITIONS**

CLASSIFICATION TITLE	RANGE	2023	2024	MOD 2024	2025		
					REQUEST	RECOMM'D	ADOPTED
<u>OFFICE FOR EQUITY & INCLUSION</u>							
DIRECTOR OF THE OFFICE FOR EQUITY & INCLUSION	MC	1.000	1.000	1.000	1.000	1.000	1.000
MANAGER OF EQUAL EMPLOYMENT OPPORTUNITY	M 13	1.000	1.000	1.000	1.000	1.000	1.000
MANAGER OF POLICY AND PROGRAM IMPROVEMENT	M 13	1.000	1.000	1.000	1.000	1.000	1.000
ADA COORDINATOR	P 11	1.000	1.000	1.000	1.000	1.000	1.000
LANGUAGE ACCESS AND REPORTING SPECIALIST	P 11	0.000	1.000	1.000	1.000	1.000	1.000
CONTRACT COMPLIANCE SPECIALIST	P 08	1.000	1.000	1.000	1.000	1.000	1.000
DIVERSITY RECRUITMENT SPECIALIST	P 08	1.000	1.000	1.000	1.000	1.000	1.000
CLERK III	G 13	1.000	1.000	1.000	1.000	1.000	1.000
OFFICE FOR EQUITY & INCLUSION TOTAL		7.000	8.000	8.000	8.000	8.000	8.000
		7.000	8.000	8.000	8.000	8.000	8.000

Dept:	Office for Equity & Inclusion	10	DANE COUNTY	Fund Name:	General Fund
Prgm:	Office for Equity & Inclusion	000/00		Fund No:	1110

Mission:

To work with elected officials, such as the County Executive, the County Board, Sheriff, District Attorney as well as county departments, community-based organizations and Dane County residents on improving the County's efforts in promoting racial, gender and disability equality in the county's workforce, contracting and service opportunities.

Description:

The Office for Equity & Inclusion furthers Dane County's proven and ongoing commitment to addressing racial, gender and disability disparities. The Office directs Dane County's Equal Opportunity, Affirmative Action, Contract Compliance and Civil Rights compliance functions in order to achieve the most effective outcomes to affirmatively enhance employment and contracting opportunities for minority persons, women, and people with disabilities within County government, in addition to ensuring a safe and harassment free workplace for all county employees. The Office plays a critical role in supporting all county departments, including those led by constitutional officers in developing and implementing a countywide equity plan, conducting policy and program assessment of equity initiatives, and providing ongoing technical support and training. The Office also develops and administers community wide programs which enhance the opportunities for minority persons, women, and people with disabilities in employment, housing, recreation, and economic development with the assistance of the Dane County Equal Opportunity Commission, OEI Advisory Committee and the Racial Equity Strategic planning committees.

	Actual 2023	Adopted 2024	2023 Carry Forward	Board Transfers	Budget As Modified	2024 YTD	Estimated 2024	Department Request
PROGRAM EXPENDITURES								
Personnel Costs	\$970,179	\$1,208,000	\$0	\$0	\$1,208,000	\$304,833	\$1,132,894	\$1,236,600
Operating Expenses	\$320,036	\$400,612	\$137,559	\$0	\$538,171	\$51,881	\$542,735	\$359,612
Contractual Services	\$69,417	\$71,272	\$20,841	\$0	\$92,113	\$0	\$92,113	\$71,572
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,359,633	\$1,679,884	\$158,399	\$0	\$1,838,283	\$356,714	\$1,767,742	\$1,667,784
PROGRAM REVENUE								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$41,000	\$0	\$0	\$41,000	\$0	\$41,000	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$41,000	\$0	\$0	\$41,000	\$0	\$41,000	\$0
GPR SUPPORT	\$1,359,633	\$1,638,884			\$1,797,283			\$1,667,784
F.T.E. STAFF	7.000	8.000					8.000	8.000

Dept:	Office for Equity & Inclusion	10							Fund Name:	General Fund
Prgm:	Office for Equity & Inclusion	000/00							Fund No.:	1110
DI#	NONE	2025 Base	Net Decision Items							2025 Requested Budget
			01	02	03	04	05	06	07	
PROGRAM EXPENDITURES										
		\$1,236,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236,600
		\$359,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,612
		\$71,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,572
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$1,667,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667,784
PROGRAM REVENUE										
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GPR SUPPORT	\$1,667,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667,784
	F.T.E. STAFF	8.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.000

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE		Expenditures	Revenue	GPR Support
2025 BUDGET BASE		\$1,667,784	\$0	\$1,667,784
2025 REQUESTED BUDGET		\$1,667,784	\$0	\$1,667,784

DEPARTMENT: Office for Equity & Inclusion
PROGRAM: Office for Equity & Inclusion

OPERATING BUDGET SUMMARY

PROGRAM SUMMARY	2023 ACTUAL	ADOPTED BUDGET 2024	2023 CARRYFORWD	2024 CO BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWD	AGENCY BASE
PERSONNEL COSTS	\$ 970,179	\$ 1,208,000	\$ 0	\$ 0	\$ 1,208,000	\$ 304,833	\$ 1,132,894	\$ 0	\$ 1,236,600
OPERATING EXPENSE	320,036	400,612	137,559	0	538,171	51,881	542,735	485,310	359,612
CONTRACTUAL SERVICES	69,417	71,272	20,841	0	92,113	0	92,113	89,713	71,572
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	\$ 1,359,633	\$ 1,679,884	\$ 158,399	\$ 0	\$ 1,838,283	\$ 356,714	\$ 1,767,742	\$ 575,023	\$ 1,667,784
LESS REVENUES									
TAXES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INTERGOVERNMENTAL REVENUE	0	41,000	0	0	41,000	0	41,000	0	0
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	\$ 0	\$ 41,000	\$ 0	\$ 0	\$ 41,000	\$ 0	\$ 41,000	\$ 0	\$ 0
NET COST:	\$ 1,359,633	\$ 1,638,884	\$ 158,399	\$ 0	\$ 1,797,283	\$ 356,714	\$ 1,726,742	\$ 575,023	\$ 1,667,784

DEPARTMENTAL CHANGES

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS	\$ 1,236,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,236,600
OPERATING EXPENSE	359,612	0	0	0	0	0	0	0	359,612
CONTRACTUAL SERVICES	71,572	0	0	0	0	0	0	0	71,572
OPERATING CAPITAL	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM EXPENDITURES	\$ 1,667,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,667,784
LESS REVENUES									
TAXES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INTERGOVERNMENTAL REVENUE	0	0	0	0	0	0	0	0	0
LICENSES & PERMITS	0	0	0	0	0	0	0	0	0
FINES, FORFEITS & PENALTIES	0	0	0	0	0	0	0	0	0
PUBLIC CHARGE FOR SERVICE	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0
OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM REVENUES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NET COST:	\$ 1,667,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,667,784

DEPARTMENT: Office for Equity & Inclusion
PROGRAM: Office for Equity & Inclusion

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2023	ADOPTED	2023	2024	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	ESTIMATED	
					2024		ACTIONS	BUDGET	YTD	TOTAL	CARRYFORWARD	BASE	
25	OEI	10009	SALARIES AND WAGES		\$696,620	\$862,400	\$0	\$0	\$862,400	\$197,569	\$818,803	\$0	\$871,300
25	OEI	10099	RETIREMENT FUND		\$47,398	\$59,600	\$0	\$0	\$59,600	\$13,632	\$56,497	\$0	\$60,200
25	OEI	10108	SOCIAL SECURITY		\$52,768	\$66,000	\$0	\$0	\$66,000	\$14,936	\$62,509	\$0	\$66,700
25	OEI	10117	HEALTH		\$135,210	\$177,900	\$0	\$0	\$177,900	\$47,661	\$154,152	\$0	\$212,000
25	OEI	10126	HEALTH-RETIREES		\$27,937	\$28,600	\$0	\$0	\$28,600	\$29,272	\$29,272	\$0	\$12,900
25	OEI	10153	DENTAL		\$7,910	\$10,200	\$0	\$0	\$10,200	\$1,977	\$8,609	\$0	\$10,500
25	OEI	10180	LIFE INSURANCE		\$249	\$500	\$0	\$0	\$500	\$63	\$252	\$0	\$300
25	OEI	10185	FSA ADMINISTRATION FEE		\$103	\$100	\$0	\$0	\$100	\$0	\$100	\$0	\$100
25	OEI	10189	WORKERS COMPENSATION		\$2,400	\$2,400	\$0	\$0	\$2,400	\$0	\$2,400	\$0	\$2,300
25	OEI	10198	UNEMPLOYMENT COMPENSATION		(\$416)	\$300	\$0	\$0	\$300	(\$278)	\$300	\$0	\$300
25	OEI	20089	MMSD DRIVERS LICENSE PILOT		\$50,368	\$50,368	\$0	\$0	\$50,368	\$0	\$50,368	\$50,368	\$50,368
25	OEI	20113	BIRTH COST RECOVERY OUTREACH		\$0	\$41,000	\$0	\$0	\$41,000	\$0	\$41,000	\$41,000	\$0
25	OEI	20147	PIE - FOOD		\$19,000	\$40,000	\$1,000	\$0	\$41,000	\$0	\$41,000	\$41,000	\$40,000
25	OEI	20274	ADA ACTIVITIES		\$1,048	\$10,000	\$33,018	\$0	\$43,018	\$360	\$43,018	\$42,658	\$10,000
25	OEI	20322	DIGITAL DIRECTORY MAINTENANCE		\$609	\$1,000	\$0	\$0	\$1,000	\$749	\$609	\$0	\$1,000
25	OEI	20512	BUSINESS OPPORTUNITY FORUM		\$0	\$0	\$148	\$0	\$148	\$0	\$148	\$148	\$0
25	OEI	20648	CONFERENCES AND TRAINING		\$629	\$3,650	\$3,021	\$0	\$6,671	\$375	\$6,671	\$6,296	\$3,650
25	OEI	20920	DRIVER LICENSE SCHOLARSHIP FND		\$30,920	\$61,133	\$26,165	\$0	\$87,298	\$11,410	\$87,298	\$75,888	\$61,133
25	OEI	20979	EQUITY OFFICE OUTREACH		\$15,913	\$12,358	\$2,109	\$0	\$14,467	\$6,746	\$14,467	\$7,721	\$12,358
25	OEI	21313	KAREN BRICKNER MEMORIAL FUND		\$0	\$100	\$400	\$0	\$500	\$0	\$500	\$500	\$100
25	OEI	21352	LAFOLLETTE INTERVENTION		\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000	\$30,000
25	OEI	21584	MEMBERSHIP FEES		\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	\$0	\$5,000
25	OEI	21628	TARGETED BUSINESS ENTERPRISE		\$7,900	\$9,125	\$21,725	\$0	\$30,850	\$7,500	\$30,850	\$23,350	\$9,125
25	OEI	21760	OFS DRIVERS LICENSE PROGRAM		\$50,963	\$47,448	\$0	\$0	\$47,448	\$5,886	\$47,448	\$41,562	\$47,448
25	OEI	21855	PARTNERS IN EQUITY		\$100,715	\$50,715	\$28,061	\$0	\$78,776	\$10,000	\$78,776	\$68,776	\$50,715
25	OEI	22043	PRTNG STA & OFFICE SUPPLIES		\$5,032	\$2,154	\$0	\$0	\$2,154	\$1,967	\$4,751	\$187	\$2,154
25	OEI	22163	RECRUITMENT INITIATIVES		\$450	\$2,500	\$8,858	\$0	\$11,358	\$450	\$11,358	\$10,908	\$2,500
25	OEI	22389	SIMPSON ST FREE PRESS INTERNS		\$27,374	\$13,687	\$0	\$0	\$13,687	\$0	\$13,687	\$13,687	\$13,687
25	OEI	22435	SOFTWARE MAINTENANCE		\$0	\$700	\$0	\$0	\$700	\$0	\$700	\$0	\$700
25	OEI	22646	TRAVEL EXPENSE		\$525	\$3,649	\$12,654	\$0	\$16,303	\$542	\$16,303	\$15,761	\$3,649
25	OEI	22736	TELEPHONE		\$3,591	\$925	\$0	\$0	\$925	\$896	\$3,283	\$0	\$925
25	OEI	22797	WIC COMMITTEE EXPENSES		\$0	\$100	\$400	\$0	\$500	\$0	\$500	\$500	\$100
25	OEI	22882	100 BLACK MEN ORG		\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
25	OEI	30285	PROMISE SCHOOL PGM		\$9,125	\$9,125	\$0	\$0	\$9,125	\$0	\$9,125	\$9,125	\$9,125
25	OEI	30419	BARRIERS INITIATIVE - LEGAL		\$41,060	\$41,060	\$9,000	\$0	\$50,060	\$0	\$50,060	\$50,060	\$41,060
25	OEI	30420	BARRIERS INITIATIVE - URBAN		\$5,000	\$5,000	\$0	\$0	\$5,000	\$0	\$5,000	\$5,000	\$5,000
25	OEI	31260	INSURANCE		\$3,100	\$2,400	\$0	\$0	\$2,400	\$0	\$2,400	\$0	\$2,700
25	OEI	31965	POS-BOYS & GIRLS CLUBS INTERN		\$11,132	\$13,687	\$11,841	\$0	\$25,528	\$0	\$25,528	\$25,528	\$13,687
TOTAL EXPENDITURES					\$1,359,633	\$1,679,884	\$158,399	\$0	\$1,838,283	\$356,714	\$1,767,742	\$575,023	\$1,667,784

DEPARTMENT: Office for Equity & Inclusion
PROGRAM: Office for Equity & Inclusion

				DEPARTMENTAL CHANGES									
YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY REQUEST
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	
25	OEI	10009	SALARIES AND WAGES		\$871,300								\$871,300
25	OEI	10099	RETIREMENT FUND		\$60,200								\$60,200
25	OEI	10108	SOCIAL SECURITY		\$66,700								\$66,700
25	OEI	10117	HEALTH		\$212,000								\$212,000
25	OEI	10126	HEALTH-RETIREEES		\$12,900								\$12,900
25	OEI	10153	DENTAL		\$10,500								\$10,500
25	OEI	10180	LIFE INSURANCE		\$300								\$300
25	OEI	10185	FSA ADMINISTRATION FEE		\$100								\$100
25	OEI	10189	WORKERS COMPENSATION		\$2,300								\$2,300
25	OEI	10198	UNEMPLOYMENT COMPENSATION		\$300								\$300
25	OEI	20089	MMSD DRIVERS LICENSE PILOT		\$50,368								\$50,368
25	OEI	20113	BIRTH COST RECOVERY OUTREACH		\$0								\$0
25	OEI	20147	PIE - FOOD		\$40,000								\$40,000
25	OEI	20274	ADA ACTIVITIES		\$10,000								\$10,000
25	OEI	20322	DIGITAL DIRECTORY MAINTENANCE		\$1,000								\$1,000
25	OEI	20512	BUSINESS OPPORTUNITY FORUM		\$0								\$0
25	OEI	20648	CONFERENCES AND TRAINING		\$3,650								\$3,650
25	OEI	20920	DRIVER LICENSE SCHOLARSHIP FND		\$61,133								\$61,133
25	OEI	20979	EQUITY OFFICE OUTREACH		\$12,358								\$12,358
25	OEI	21313	KAREN BRICKNER MEMORIAL FUND		\$100								\$100
25	OEI	21352	LAFOLLETTE INTERVENTION		\$30,000								\$30,000
25	OEI	21584	MEMBERSHIP FEES		\$5,000								\$5,000
25	OEI	21628	TARGETED BUSINESS ENTERPRISE		\$9,125								\$9,125
25	OEI	21760	OFS DRIVERS LICENSE PROGRAM		\$47,448								\$47,448
25	OEI	21855	PARTNERS IN EQUITY		\$50,715								\$50,715
25	OEI	22043	PRTNG STA & OFFICE SUPPLIES		\$2,154								\$2,154
25	OEI	22163	RECRUITMENT INITIATIVES		\$2,500								\$2,500
25	OEI	22389	SIMPSON ST FREE PRESS INTERNS		\$13,687								\$13,687
25	OEI	22435	SOFTWARE MAINTENANCE		\$700								\$700
25	OEI	22646	TRAVEL EXPENSE		\$3,649								\$3,649
25	OEI	22736	TELEPHONE		\$925								\$925
25	OEI	22797	WIC COMMITTEE EXPENSES		\$100								\$100
25	OEI	22882	100 BLACK MEN ORG		\$15,000								\$15,000
25	OEI	30285	PROMISE SCHOOL PGM		\$9,125								\$9,125
25	OEI	30419	BARRIERS INITIATIVE - LEGAL		\$41,060								\$41,060
25	OEI	30420	BARRIERS INITIATIVE - URBAN		\$5,000								\$5,000
25	OEI	31260	INSURANCE		\$2,700								\$2,700
25	OEI	31965	POS-BOYS & GIRLS CLUBS INTERN		\$13,687								\$13,687
TOTAL EXPENDITURES					\$1,667,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667,784

DEPARTMENT: Office for Equity & Inclusion
 PROGRAM: Office for Equity & Inclusion

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2023 REVENUES	ADOPTED BUDGET 2024	2023 CARRYFORWARD	2024 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
25	OEI	81367	ARP REVENUE		\$0	\$41,000	\$0	\$0	\$41,000	\$0	\$41,000	\$0	\$0
TOTAL REVENUES					\$0	\$41,000	\$0	\$0	\$41,000	\$0	\$41,000	\$0	\$0

DEPARTMENT: Office for Equity & Inclusion
 PROGRAM: Office for Equity & Inclusion

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	DEPARTMENTAL CHANGES							AGENCY REQUEST		
					AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6		DECISION ITEM #7	
25	OEI	81367	ARP REVENUE		\$0									\$0
TOTAL REVENUES					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

BUDGET CARRYFORWARD REQUEST

DEPT: OFFICE FOR EQUITY & INCLUSION

PROG: OFFICE FOR EQUITY & INCLUSION

ORG	EXP/REV OBJECT	DESCRIPTION	EXPENDITURES		REVENUES		TYPE	AUTHORIZATION	JUSTIFICATION/COMMENTS
			MODIFIED BUDGET	ESTIMATED CARRYFWD	MODIFIED BUDGET	ESTIMATED CARRYFWD			
OEI	20648	CONFERENCES AND TRAINING	6,671	6,296			OPERATING	2024 BUDGET	Office may not complete by EOY
OEI	20274	ADA ACTIVITIES	43,018	42,658			OPERATING	2024 BUDGET	Office may not complete by EOY
OEI	20512	BUSINESS OPPORTUNITY FORUM	148	148			OPERATING	Res. 287,01-02	Office may not complete by EOY
OEI	20920	DRIVER LICENSE SCHOLARSHIP FND	87,298	75,888			OPERATING	2024 BUDGET	Grant Program
OEI	21313	KAREN BRICKNER MEMORIAL FUND	500	500			OPERATING	2024 BUDGET	Office may not complete by EOY
OEI	21628	TARGETED BUSINESS ENTERPRISE	30,850	23,350			OPERATING	2024 BUDGET	Office may not complete by EOY
OEI	21855	PARTNERS IN EQUITY	78,776	68,776			OPERATING	2024 BUDGET	Grant Program
OEI	20147	PIE - FOOD	41,000	41,000			OPERATING	2024 BUDGET	Grant Program
OEI	22163	RECRUITMENT INITIATIVES	11,358	10,908			OPERATING	2024 BUDGET	Office may not complete by EOY
OEI	22646	TRAVEL EXPENSE	16,303	15,761			OPERATING	2024 BUDGET	Office may not complete by EOY
OEI	22797	WIC COMMITTEE EXPENSES	500	500			CAPITAL	2024 BUDGET	Office may not complete by EOY
OEI	20089	MMSD DRIVERS LICENSE PILOT	50,368	50,368			OPERATING	2024 BUDGET	Grant Program
OEI	22389	SIMPSON ST FREE PRESS INTERNS	13,687	13,687			OPERATING	2024 BUDGET	Grant Program
OEI	31965	POS-BOYS & GIRLS CLUBS INTERN	25,528	25,528			OPERATING	2024 BUDGET	Grant Program
OEI	21760	OFS DRIVERS LICENSE PROGRAM	47,448	41,562			OPERATING	2024 BUDGET	Grant Program
OEI	30419	BARRIERS INITIATIVE - LEGAL	50,060	50,060			OPERATING	2024 BUDGET	Grant Program
OEI	30420	BARRIERS INITIATIVE - URBAN	5,000	5,000			OPERATING	2024 BUDGET	Grant Program
OEI	30285	PROMISE SCHOOL PGM	9,125	9,125			OPERATING	2024 BUDGET	Grant Program
OEI	20113	BIRTH COST RECOVERY OUTREACH	41,000	41,000			OPERATING	2024 BUDGET	Grant Program
OEI	21352	LAFOLLETTE INTERVENTION	30,000	30,000			OPERATING	2024 BUDGET	Grant Program
OEI	22043	PRTNG STA & OFFICE SUPPLIES	2,154	187			OPERATING	2024 BUDGET	Office may not complete by EOY
OEI	22882	100 BLACK MEN ORG	15,000	15,000			OPERATING	2024 BUDGET	Grant Program
OEI	20979	EQUITY OFFICE OUTREACH	14,467	7,721			OPERATING	2024 BUDGET	Office may not complete by EOY
			620,258	575,023	-	-			