Dept: Miscellaneous Appropriations	31	DANE COUNTY	Fund Name: General Fund
Prgm: Misc CJ-Law Clerks	205/90		Fund No: 1110

Mission:

To provide legal review and research to support the Dane County court system.

Description:

Staff Attorneys perform preliminary reviews, research the law, and draft orders and recommendations for their assigned judges. In addition, one staff attorney is dedicated to work on prisoner litigation.

	Actual	Adopted	2017	Board	Budget	2018	Estimated	Department
	2017	2018	Carry Forward	Transfers	As Modified	YTD	2018	Request
PROGRAM EXPENDITURES								
Personnel Costs	\$281,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$3,930	\$0	\$18,628	\$0	\$18,628	\$5,924	\$18,628	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Capital	\$0	\$0_	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$285,928	\$0	\$18,628	\$0	\$18,628	\$5,924	\$18,628	\$0
PROGRAM REVENUE								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0_	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GPR SUPPORT	\$285,928	\$0		925 AV	\$18,628	142015 F		\$0
F.T.E. STAFF	0.000	0.000					0.000	0.000

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Dept: Miscellaneous Appropriations Prgm; Misc CJ-Law Clerks		31 205/90	· · · · · · · · · · · · · · · · · · ·			·		Fund Name: Fund No.:	General Fund 1110
Wilde Go East Clothe	2019			Ne	et Decision Iter	ns			2019 Requested
DI# NONE	Base	01	02	03	04	05	06	07	Budget
PROGRAM EXPENDITURES									
Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM REVENUE				_				Φ0	40
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GPR SUPPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>
F.T.E. STAFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE	Expenditures	Revenue	GPR Support
2019 BUDGET BASE	\$0	\$0	\$0
			•
		#F1	
2019 REQUESTED BUDGET	\$0]	\$0	\$0

DEPARTMENT
PROGRAM

Miscellaneous Appropriations Misc CJ-Law Clerks

ppropriations erks				OPERATIN	G BUDGET SUMN	MARY			
PROGRAM SUMMARY	2017 ACTUAL	ADOPTED BUDGET 2018	2017 CARRYFORWRD	2018 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWD	AGENCY BASE
PERSONNEL COSTS OPERATING EXPENSE CONTRACTUAL SERVICES OPERATING CAPITAL TOTAL PROGRAM EXPENDITURES	\$281,998 \$3,930 \$0 \$0 \$285,928	\$0 \$0 \$0 \$0	\$0 \$18,628 \$0 \$0 \$18,628	\$0 \$0 \$0 \$0	\$0 \$18,628 \$0 \$0 \$18,628	\$0 \$5,924 \$0 \$0 \$5,924	\$0 \$18,628 \$0 \$18,628	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
LESS REVENUES									
TAXES INTERGOVERNMENTAL REVENUE LICENSES & PERMITS FINES, FORFEITS & PENALTIES PUBLIC CHARGE FOR SERVICE INTERGOV'L CHARGES FOR SERVICE MISCELLANEOUS OTHER FINANCING SOURCES	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTAL PROGRAM REVENUES NET COST:	\$0 \$285,928	\$0 \$0		\$0	\$18,628	\$5,924	\$18,628	\$0	\$0

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS OPERATING EXPENSE CONTRACTUAL SERVICES OPERATING CAPITAL TOTAL PROGRAM EXPENDITURES	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
LESS REVENUES									
TAXES INTERGOVERNMENTAL REVENUE LICENSES & PERMITS FINES, FORFEITS & PENALTIES PUBLIC CHARGE FOR SERVICE INTERGOV'L CHARGES FOR SERVICE MISCELLANEOUS OTHER FINANCING SOURCES	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTAL PROGRAM REVENUES NET COST:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0

			C A P B 2017	ADOPTED BUDGET 2018	2017 CARRYFORWARD	2018 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL EXPENDITURES YTD	ESTIMATED EXPENDITURES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
YR ORG CODE	OBJECT	DESCRIPTION	D EXPENDITURES	2010	CARRIPORMARL	40110110	\$0	\$0	\$0	\$0	\$0
19 MCJLAWCL	10084	LIMITED TERM EMPL-LAW CLERK	\$204,692	Þ	J 50	φo	φ0	90	¢0	\$0	\$0
19 MCJLAWCL	10099	RETIREMENT FUND	\$7,902	\$	0 \$0	\$0	\$ 0	φ0	40	φO	60
19 MCJLAWCL	10108	SOCIAL SECURITY	\$15,662	\$	0 \$0	\$0	\$0	\$0	\$ U	φυ •••	φ0
	10117	HEALTH	\$53,543	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
19 MCJLAWCL			\$200	· ·	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
19 MCJLAWCL	10189	WORKERS COMPENSATION	•	Ψ	0 \$18.628	\$0	\$18,628	\$5,924	\$18,628	\$0	\$0
19 MCJLAWCL	20746	CRIMINAL JUSTICE INITIATIVES	\$3,930	<u> </u>		40	\$18,628	\$5,924	\$18,628	\$0	\$0
		TOTAL EXPENDITURES	\$285,928	\$	0 \$18,628		\$10,020	\$3,324	\$10,020		

YR ORG CODE	OBJECT	DESCRIPTION	С А Р В D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
19 MCJLAWCL	10084	LIMITED TERM EMPL-LAW CLERK		\$0								φυ •
19 MCJLAWCL	10099	RETIREMENT FUND		\$0								φυ Ω 2
19 MCJLAWCL	10108	SOCIAL SECURITY		\$0								φο Ω2
19 MCJLAWCL	10117	HEALTH		\$0								\$0
19 MCJLAWCL	10189	WORKERS COMPENSATION		\$0								ψ0 \$Ω
19 MCJLAWCL	20746	CRIMINAL JUSTICE INITIATIVES		\$0			•••		0.9	\$0	\$0	\$0
		TOTAL EXPENDITURES		\$0_	\$0	\$0_	\$0	\$ U	Ψυ	Ψ0	Ψ0	Ψ0

AND	C A P B	2017 REVENUES	ADOPTED BUDGET 2018	2017 CARRYFORWAR	2018 COUNTY BOARD C ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	TOTAL ESTIMATED CARRYFORWARE	AGENCY BASE
YR ORG CODE OBJECT DESCRIPTION		REVERTOES		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0_
		- \$0	φ	40	*0	- 40	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$0		iU \$U	\$U	- JO	ΨΟ	ΨΟ		

YR ORG CODE OBJECT DESCRIPTION	C A P B	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
TR ONG CODE ODDECT DECONIC HON		0.2								\$0
		\$U			£ 0	90	90	\$0	\$0	\$0
TOTAL REVENUES		\$0	\$0_	- \$0		⊅ ∪	- 	Ψ0	ΨΟ	

Budget Carry	forward R	equest								
Dept:		Miscellan	eous Appropriations							
Program:	Misce	laneous C	Priminal Justice-Law Clerks							
				Expe	nditures	Revenues				
		Revenu		227,40		<u> </u>				
	Ohioot	Nevenu		Budget as	Estimated	Budget as	Estimated		Resolution	
	Object Code	Course	Account Description	Modified	Carryforward	Modified	Carryforward	Type	Number	Justification/Comments
Org Code	Code	Source	Account Description	Modified	Carrytorttara	ou		71		
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No carryforwa	rds are bei	ng reques	ted.							
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