



Dane County Historical Society

Lussier Family Heritage Center, 3101 Lake Farm Road, Madison, WI 53711
(608) 224-3605 danecountyhistory@gmail.com

July 16, 2018

Joe Kroll
Enterprise Budget Analyst
Dane County Department of Administration
210 Martin Luther King Jr. Blvd
Room 426
Madison, WI 53703

Dear Mr. Kroll,

Thank you for the opportunity to submit a 2019 budget request to Dane County for the Dane County Historical Society. Receiving financial support from the County has allowed the Historical Society to continue its mission to: promote awareness of Dane County's rich heritage and aid in its preservation and dissemination of that history through our historical marker program, special events and programs, publications and the Otto Schroeder Records Center.

Therefore, we are requesting \$5,094.00 for the year 2019.

Highlights from our activities in 2017 include:

- Reviving local history *Networking Meetings*. The Fitchburg Historical Society and the Wisconsin Historical Society were our co-sponsors for a meeting in September at which 11 local history organizations were represented.
- Participating in the *Dane County Parks' 13th Annual Harvest Moon Festival* as an exhibitor.
- Dedicating a *new historical marker* in the Town of Primrose discussing the early years of "Fighting Bob" La Follette.
- Sponsoring a *Wisconsin Book Festival Author Event*, featuring Michael Edmonds and his then newest book, "Warriors, Saints, and Scoundrels."
- Hosting Jim Draeger and his "Bottoms' Up!" presentation at our *Annual Meeting & Open House*.

Attached is a more detailed summary of our activities which took place in 2017. We hope to build upon them with more special programming in 2018 to celebrate the history of Dane County and look forward to reaching more residents of Dane County with the work that we do.

I am submitting this budget request on behalf of the Dane County Historical Society Board of Directors. The two co-presidents are Jerald Remy and Richard Eggleston. If you have any questions about this request, you can contact the Dane County Historical Society office by calling 608-224-3605 or send an email to danecountyhistory@gmail.com.

Sincerely,

A handwritten signature in cursive script that reads "Helen Wirka".

Helen Wirka, *Administrator*
Dane County Historical Society

*Dane County Historical Society's 2017 Activity Report for the
Dane County Department of Administration*

We are very proud of all that the Dane County Historical Society (DCHS) accomplished in 2017, thanks in large part to the financial support given by Dane County. Highlights from last year include:

- The Dane County Historical Society revived local history *Networking Meetings* with a *2017 Local History Networking and Collaboration Event*. On September 23rd, over 20 local historians from 11 historical societies attended the 2017 Local History Meeting at the Fitchburg Public Library. This event was organized in partnership with the Fitchburg Historical Society, Wisconsin Historical Society and the Wisconsin Council for Local History. It provided a wonderful opportunity for local historical societies to gather together to network, collaborate and discuss websites and social media. Historical societies were invited from Dane County, Rock County and Green County. Rick Bernstein, Local History-Field Services Representative for the Southern Region from the Wisconsin Historical Society (WHS), and John Decker, president of the Wisconsin Council for Local History (WCLH) provided updates on activities at the Wisconsin Historical Society and from WCLH.
- On October 13th, the Dane County Historical Society participated in the *Dane County Parks' 13th Annual Harvest Moon Festival* as an exhibitor at the Lussier Family Heritage Center. Board members spoke to over 100 individuals and invited them to attend the upcoming historical marker dedication which was to take place that weekend.
- On October 15th, the Board dedicated a *new historical marker* in the Town of Primrose entitled "Robert M. La Follette: The Early Years." This was the 47th historical marker erected by the Dane County Historical Society. The marker discusses the former senator and governor's life from birth up through his early political positions, starting out as Dane County District Attorney at age 26 in 1881. Over 20 history-lovers attended the ceremony and reception at the Primrose Town Hall.
- The Dane County Historical Society sponsored a *Wisconsin Book Festival Author Event*, featuring Michael Edmonds and his then newest book, "Warriors, Saints, and Scoundrels" on November 4th. This event took place at the Wisconsin Historical Museum

on the Square and more than 50 visitors were in attendance. This gave DCHS an opportunity to raise interest and increase its visibility in front of a larger audience.

- James Draeger, State Preservation Officer and author of the book “Bottom’s Up!” was the speaker at our *Annual Meeting & Open House* on October 29th. Local craft beers and snacks were enjoyed during this engaging presentation as Mr. Draeger explained the rich history of taverns and breweries in Wisconsin. Attendees asked many questions and the program was a great success! Visitors also were able to see highlights from the new Anchor Bank Collection, and artifacts and correspondence from World War I soldier, Ernest Schuepbach, a Swiss Cook and Infantry Man in Company K, as well as several other items from the Otto Schroeder Records Center. Additionally, two new board members were elected to the DCHS Board of Directors at the meeting.
- At the end of 2017, there were 81 members signed up with the Dane County Historical Society. This included: 2 Business Memberships, 19 Family Memberships, 10 Golden Memberships, 48 Individual Memberships, and 2 Lifetime Memberships. 9 of the total memberships were new members for 2017.

Dept:	Miscellaneous Appropriations	27	DANE COUNTY	Fund Name:	General Fund
Prgm:	Dane County Historical Society	502/00		Fund No:	1110

Mission:

To document and preserve the historical record of Dane County.

Description:

The Society documents and preserves the historical record of Dane County by increasing public awareness of an appreciation for the history of Dane County, through such programs as erecting and maintaining historical markers commemorating Dane County history and maintaining the Dane County Historic Records Archives. The Society also provides public programs on historic and archival subjects. In addition to County support, the Society also actively seeks private and membership support and makes extensive use of volunteers, including its broad-based Board of Directors.

	Actual 2017	Adopted 2018	2017 Carry Forward	Board Transfers	Budget As Modified	2018 YTD	Estimated 2018	Department Request
PROGRAM EXPENDITURES								
Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$5,094	\$5,094	\$0	\$0	\$5,094	\$5,094	\$5,094	\$5,094
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,094	\$5,094	\$0	\$0	\$5,094	\$5,094	\$5,094	\$5,094
PROGRAM REVENUE								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GPR SUPPORT	\$5,094	\$5,094			\$5,094			\$5,094
F.T.E. STAFF	0.000	0.000					0.000	0.000

Dept:	Miscellaneous Appropriations	27							Fund Name:	General Fund	
Prgm:	Dane County Historical Society	502/00							Fund No.:	1110	
DI#	NONE	2019 Base	Net Decision Items							2019 Requested Budget	
			01	02	03	04	05	06	07		
PROGRAM EXPENDITURES											
	Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Contractual Services	\$5,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,094
	Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$5,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,094
PROGRAM REVENUE											
	Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GPR SUPPORT	\$5,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,094
	F.T.E. STAFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE		Expenditures	Revenue	GPR Support
2019 BUDGET BASE		\$5,094	\$0	\$5,094
2019 REQUESTED BUDGET		\$5,094	\$0	\$5,094

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DEPARTMENT Miscellaneous Appropriations
PROGRAM Dane County Historical Society

OPERATING BUDGET SUMMARY

PROGRAM SUMMARY	2017 ACTUAL	ADOPTED BUDGET 2018	2017 CARRYFORWRD	2018 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWRD	AGENCY BASE
PERSONNEL COSTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONTRACTUAL SERVICES	\$5,094	\$5,094	\$0	\$0	\$5,094	\$5,094	\$5,094	\$0	\$5,094
OPERATING CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM EXPENDITURES	\$5,094	\$5,094	\$0	\$0	\$5,094	\$5,094	\$5,094	\$0	\$5,094
LESS REVENUES									
TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICENSES & PERMITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINES, FORFEITS & PENALTIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC CHARGE FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOV'L CHARGES FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST:	\$5,094	\$5,094	\$0	\$0	\$5,094	\$5,094	\$5,094	\$0	\$5,094

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONTRACTUAL SERVICES	\$5,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,094
OPERATING CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM EXPENDITURES	\$5,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,094
LESS REVENUES									
TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICENSES & PERMITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINES, FORFEITS & PENALTIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC CHARGE FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOV'L CHARGES FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST:	\$5,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,094

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DEPARTMENT Miscellaneous Appropriations
 PROGRAM: Dane County Historical Society

YR	ORG CODE	OBJECT	DESCRIPTION	C	ADOPTED	2018	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY	
				A	BUDGET	CARRYFORWARD	MODIFIED	EXPENDITURES	EXPENDITURES	ESTIMATED		
				P	2017	2017	COUNTY BOARD	YTD	TOTAL	CARRYFORWARD	BASE	
				B	EXPENDITURES	EXPENDITURES	ACTIONS					
				D								
19	DCHISTSC	31706	CONTROL ACCOUNT ONLY		\$5,094	\$5,094	\$0	\$0	\$5,094	\$5,094	\$0	\$5,094
			TOTAL EXPENDITURES		\$5,094	\$5,094	\$0	\$0	\$5,094	\$5,094	\$0	\$5,094

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DEPARTMENT Miscellaneous Appropriations
 PROGRAM: Dane County Historical Society

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
19	DCHISTSC	31706	CONTROL ACCOUNT ONLY		\$5,094								\$5,094
			TOTAL EXPENDITURES		\$5,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,094

DEPARTMENT Miscellaneous Appropriations
 PROGRAM: Dane County Historical Society

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2017 REVENUES	ADOPTED BUDGET 2018	2017 CARRYFORWARD	2018 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL REVENUES YTD	ESTIMATED REVENUES TOTAL	TOTAL ESTIMATED CARRYFORWARD	AGENCY BASE
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT Miscellaneous Appropriations
 PROGRAM: Dane County Historical Society

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
			TOTAL REVENUES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

