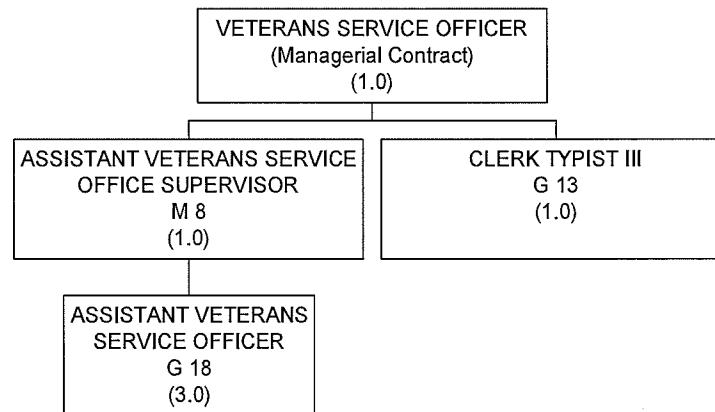


VETERANS SERVICE



6/7/2017

COUNTY OF DANE
BUDGETED POSITIONS

CLASSIFICATION TITLE	RANGE	2016	2017	MOD 2017	2018		
					REQUEST	RECOMM'D	ADOPTED
<u>VETERANS SERVICES</u>							
VETERANS SERVICE OFFICER	MC	1.000 ⁵⁷⁻⁰¹	1.000 ⁵⁷⁻⁰¹	1.000 ⁵⁷⁻⁰¹	1.000 ⁵⁷⁻⁰¹	1.000 ⁵⁷⁻⁰¹	1.000 ⁵⁷⁻⁰¹
ASSISTANT VETERANS SERVICE OFFICE SUPERVISOR	M 08	1.000	1.000	1.000	1.000	1.000	1.000
ASST VETERANS SERV OFFICER	G 18	3.000	3.000	3.000	3.000	3.000	3.000
CLERK TYPIST III	G 13	1.000	1.000	1.000	1.000	1.000	1.000
VETERANS SERVICES TOTAL		6.000	6.000	6.000	6.000	6.000	6.000
		6.000	6.000	6.000	6.000	6.000	6.000

COUNTY OF DANE
BUDGETED POSITIONS

SUMMARY OF POSITION FOOTNOTES:

VETERANS SERVICES

57-01 RES. 17, 13-14 ADOPTED MAY 23, 2013, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT ENDING JUNE 2, 2018.

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Dept: Veterans Service Office	57	DANE COUNTY	Fund Name: General Fund
Prgm: Veterans Services	000/00		Fund No: 1110

Mission:
 To provide efficient and quality services to Dane County veterans, their families, survivors, and the community at large; to sustain successful outreach delivery in outlying Dane County communities; to establish eligibility for state and federal VA benefits and process applications for federal, state and county benefits; to serve as an advocate for Dane County veterans and a focal point to inform, coordinate, and integrate services for veterans and their dependents among other agencies; to refer to other services and resources when appropriate.

Description:
 Per Wisconsin State Statute Chapter 45, the Veterans Service Office is available to serve over 30,000 veterans, dependents, and survivors who reside in Dane County. Office staff assists county residents in securing a wide-range of federal, state, and local benefit entitlements. In conjunction with the Veterans Service Commission, the department administers county emergency assistance to veterans and their families. Seventy eight veterans were assisted with eviction prevention or utility disconnect prevention in 2016. This department also administers donate aid (gas cards, grocery cards) to those in need. The office facilitates the Vets Ride with Pride bus pass program for VA service-disabled and VA Pension recipient veterans. Office partners with Veterans Law Center personnel who provide free legal assistance to area veterans. Office also works with the Dane County Veterans Treatment Court to identify benefit eligibility and other supportive services. In 2016, 4,115 veterans and family members were seen in our office or at an outreach location/event. The office fielded or made 14,200 telephone calls. Department, and accredited veterans service officers therein, was instrumental in generating \$184,458,000 in federal benefits (including VA Hospital medical care and prescription drugs, disability compensation and pension benefits, and education dollars) to Dane County veterans and families in 2016. Veterans service officers conducted regular outreach at Madison College, Sun Prairie - Colonial Club, Stoughton Senior Center, Oregon Senior Center, and the VA Hospital. Service officers also regularly staff information tables at events and perform benefit briefings community partners.

	Actual 2016	Adopted 2017	2016 Carry Forward	Board Transfers	Budget As Modified	2017 YTD	Estimated 2017	Department Request
PROGRAM EXPENDITURES								
Personnel Costs	\$527,300	\$556,400	\$0	\$0	\$556,400	\$170,458	\$574,882	\$587,000
Operating Expenses	\$81,216	\$85,400	\$6,203	\$0	\$91,603	\$26,088	\$92,162	\$85,400
Contractual Services	\$3,193	\$3,100	\$0	\$0	\$3,100	\$2,093	\$3,093	\$2,900
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$611,710	\$644,900	\$6,203	\$0	\$651,103	\$198,639	\$670,137	\$675,300
PROGRAM REVENUE								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$13,000	\$13,000	\$0	\$0	\$13,000	\$6,875	\$13,000	\$13,000
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$1,858	\$1,700	\$0	\$0	\$1,700	\$157	\$2,137	\$1,700
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,858	\$14,700	\$0	\$0	\$14,700	\$7,032	\$15,137	\$14,700
GPR SUPPORT	\$596,852	\$630,200			\$636,403			\$660,600
F.T.E. STAFF	6.000	6.000					6.000	6.000

Dept: Veterans Service Office	57								Fund Name: General Fund
Prgm: Veterans Services	000/00								Fund No.: 1110
DI#	2018 Base	Net Decision Items							2018 Requested Budget
		01	02	03	04	05	06	07	
PROGRAM EXPENDITURES									
Personnel Costs	\$587,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587,000
Operating Expenses	\$85,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,400
Contractual Services	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$675,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,300
PROGRAM REVENUE									
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
GPR SUPPORT	\$660,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,600
F.T.E. STAFF	6.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.000

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE		Expenditures	Revenue	GPR Support
2018 BUDGET BASE		\$675,300	\$14,700	\$660,600
DI # VETS-VETS-1	EXPENDITURE REALLOCATIONS			
DEPT	Reallocate existing resources to more accurately reflect departmental priorities and needs.	\$0	\$0	\$0
EXEC				\$0
ADOPTED				\$0
NET DI # VETS-VETS-1		\$0	\$0	\$0
2018 REQUESTED BUDGET		\$675,300	\$14,700	\$660,600

DEPARTMENT Veterans Service Office
PROGRAM Veterans Services

OPERATING BUDGET SUMMARY

PROGRAM SUMMARY	2016 ACTUAL	ADOPTED BUDGET 2017	2016 CARRYFORWRD	2017 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWRD	AGENCY BASE
PERSONNEL COSTS	\$527,300	\$556,400	\$0	\$0	\$556,400	\$170,458	\$574,882	\$0	\$587,000
OPERATING EXPENSE	\$81,216	\$85,400	\$6,203	\$0	\$91,603	\$26,088	\$92,162	\$0	\$85,400
CONTRACTUAL SERVICES	\$3,193	\$3,100	\$0	\$0	\$3,100	\$2,093	\$3,093	\$0	\$2,900
OPERATING CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM EXPENDITURES	\$611,710	\$644,900	\$6,203	\$0	\$651,103	\$198,639	\$670,137	\$0	\$675,300
LESS REVENUES									
TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOVERNMENTAL REVENUE	\$13,000	\$13,000	\$0	\$0	\$13,000	\$6,875	\$13,000	\$0	\$13,000
LICENSES & PERMITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINES, FORFEITS & PENALTIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC CHARGE FOR SERVICE	\$1,858	\$1,700	\$0	\$0	\$1,700	\$157	\$2,137	\$0	\$1,700
INTERGOV'L CHARGES FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM REVENUES	\$14,858	\$14,700	\$0	\$0	\$14,700	\$7,032	\$15,137	\$0	\$14,700
NET COST:	\$596,852	\$630,200	\$6,203	\$0	\$636,403	\$191,607	\$655,000	\$0	\$660,600

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS	\$587,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587,000
OPERATING EXPENSE	\$85,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,400
CONTRACTUAL SERVICES	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
OPERATING CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM EXPENDITURES	\$675,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,300
LESS REVENUES									
TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOVERNMENTAL REVENUE	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
LICENSES & PERMITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINES, FORFEITS & PENALTIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC CHARGE FOR SERVICE	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
INTERGOV'L CHARGES FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM REVENUES	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
NET COST:	\$660,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,600

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DEPARTMENT Veterans Service Office
PROGRAM: Veterans Services

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D		ADOPTED	2016	2017	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
				2016	BUDGET	CARRYFORWARD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	ESTIMATED	BASE	
				D	2017			BUDGET	YTD	TOTAL	CARRYFORWARD		
18	VETSRVS	10009	SALARIES AND WAGES		\$344,377	\$372,200	\$0	\$0	\$372,200	\$105,623	\$377,072	\$0	\$385,500
18	VETSRVS	10027	OVERTIME		\$547	\$100	\$0	\$0	\$100	\$0	\$700	\$0	\$100
18	VETSRVS	10072	LIMITED TERM EMPLOYEES		\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	VETSRVS	10090	PER MEETING		\$466	\$0	\$0	\$0	\$0	\$98	\$469	\$0	\$0
18	VETSRVS	10099	RETIREMENT FUND		\$26,931	\$29,700	\$0	\$0	\$29,700	\$8,450	\$30,222	\$0	\$30,900
18	VETSRVS	10108	SOCIAL SECURITY		\$25,962	\$28,500	\$0	\$0	\$28,500	\$7,971	\$28,826	\$0	\$29,500
18	VETSRVS	10117	HEALTH		\$101,874	\$101,700	\$0	\$0	\$101,700	\$37,687	\$113,060	\$0	\$120,700
18	VETSRVS	10126	HEALTH-RETIRES		\$10,066	\$8,900	\$0	\$0	\$8,900	\$8,213	\$8,213	\$0	\$8,600
18	VETSRVS	10153	DENTAL		\$8,902	\$8,300	\$0	\$0	\$8,300	\$2,403	\$9,362	\$0	\$9,500
18	VETSRVS	10180	LIFE INSURANCE		\$52	\$100	\$0	\$0	\$100	\$14	\$58	\$0	\$100
18	VETSRVS	10185	FSA ADMINISTRATION FEE		\$102	\$100	\$0	\$0	\$100	\$0	\$100	\$0	\$100
18	VETSRVS	10189	WORKERS COMPENSATION		\$7,500	\$6,800	\$0	\$0	\$6,800	\$0	\$6,800	\$0	\$2,000
18	VETSRVS	20531	CARE OF VETERANS GRAVES		\$17,131	\$17,700	\$0	\$0	\$17,700	\$0	\$17,700	\$0	\$17,700
18	VETSRVS	20648	CONFERENCES AND TRAINING		\$4,369	\$5,000	\$0	\$0	\$5,000	\$525	\$5,000	\$0	\$5,000
18	VETSRVS	20795	DATABASE LICENSES		\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
18	VETSRVS	20922	DONATED EMERGENCY AID		\$1,333	\$1,000	\$5,993	\$0	\$6,993	\$595	\$6,993	\$0	\$1,000
18	VETSRVS	21413	LIBRARY		\$0	\$300	\$0	\$0	\$300	\$73	\$300	\$0	\$300
18	VETSRVS	21584	MEMBERSHIP FEES		\$250	\$300	\$0	\$0	\$300	\$170	\$300	\$0	\$300
18	VETSRVS	22043	PRTNG STA & OFFICE SUPPLIES		\$6,398	\$6,300	\$211	\$0	\$6,511	\$1,810	\$7,674	\$0	\$6,300
18	VETSRVS	22250	REPAIR OF EQUIPMENT		\$0	\$100	\$0	\$0	\$100	\$194	\$194	\$0	\$100
18	VETSRVS	22367	SETTING HEADSTONES & FLAGHOLDER		\$0	\$1,000	\$0	\$0	\$1,000	\$167	\$1,000	\$0	\$1,000
18	VETSRVS	22646	TRAVEL EXPENSE		\$1,131	\$1,800	\$0	\$0	\$1,800	\$584	\$1,926	\$0	\$1,800
18	VETSRVS	22736	TELEPHONE		\$703	\$500	\$0	\$0	\$500	\$240	\$700	\$0	\$500
18	VETSRVS	22760	VETERANS OUTREACH PROGRAM		\$0	\$400	\$0	\$0	\$400	\$509	\$375	\$0	\$400
18	VETSRVS	22761	VETERANS BUS PASSES		\$15,500	\$15,500	\$0	\$0	\$15,500	\$0	\$15,500	\$0	\$15,500
18	VETSRVS	22762	VETERANS AID		\$18,940	\$19,500	\$0	\$0	\$19,500	\$7,992	\$19,500	\$0	\$19,500
18	VETSRVS	22763	VETS RIDE WITH PRIDE EXPENSE		\$15,461	\$15,000	\$0	\$0	\$15,000	\$13,231	\$15,000	\$0	\$15,000
18	VETSRVS	31260	INSURANCE		\$1,100	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$800
18	VETSRVS	32431	SOFTWARE MAINTENANCE		\$2,093	\$2,100	\$0	\$0	\$2,100	\$2,093	\$2,093	\$0	\$2,100
TOTAL EXPENDITURES					\$611,710	\$644,900	\$6,203	\$0	\$651,103	\$198,639	\$670,137	\$0	\$675,300

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DEPARTMENT Veterans Service Office
PROGRAM: Veterans Services

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY	
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	REQUEST
18	VETSRVS	10009	SALARIES AND WAGES		\$385,500							\$385,500	
18	VETSRVS	10027	OVERTIME		\$100							\$100	
18	VETSRVS	10072	LIMITED TERM EMPLOYEES		\$0							\$0	
18	VETSRVS	10090	PER MEETING		\$0							\$0	
18	VETSRVS	10099	RETIREMENT FUND		\$30,900							\$30,900	
18	VETSRVS	10108	SOCIAL SECURITY		\$29,500							\$29,500	
18	VETSRVS	10117	HEALTH		\$120,700							\$120,700	
18	VETSRVS	10126	HEALTH-RETIRES		\$8,600							\$8,600	
18	VETSRVS	10153	DENTAL		\$9,500							\$9,500	
18	VETSRVS	10180	LIFE INSURANCE		\$100							\$100	
18	VETSRVS	10185	FSA ADMINISTRATION FEE		\$100							\$100	
18	VETSRVS	10189	WORKERS COMPENSATION		\$2,000							\$2,000	
18	VETSRVS	20531	CARE OF VETERANS GRAVES		\$17,700							\$17,700	
18	VETSRVS	20648	CONFERENCES AND TRAINING		\$5,000	\$1,000						\$6,000	
18	VETSRVS	20795	DATABASE LICENSES		\$1,000	(\$1,000)						\$0	
18	VETSRVS	20922	DONATED EMERGENCY AID		\$1,000							\$1,000	
18	VETSRVS	21413	LIBRARY		\$300							\$300	
18	VETSRVS	21584	MEMBERSHIP FEES		\$300							\$300	
18	VETSRVS	22043	PRTNG STA & OFFICE SUPPLIES		\$6,300							\$6,300	
18	VETSRVS	22250	REPAIR OF EQUIPMENT		\$100							\$100	
18	VETSRVS	22367	SETTING HEADSTONES & FLAGHOLDER		\$1,000							\$1,000	
18	VETSRVS	22646	TRAVEL EXPENSE		\$1,800							\$1,800	
18	VETSRVS	22736	TELEPHONE		\$500							\$500	
18	VETSRVS	22760	VETERANS OUTREACH PROGRAM		\$400							\$400	
18	VETSRVS	22761	VETERANS BUS PASSES		\$15,500	(\$15,500)						\$0	
18	VETSRVS	22762	VETERANS AID		\$19,500							\$19,500	
18	VETSRVS	22763	VETS RIDE WITH PRIDE EXPENSE		\$15,000	\$15,500						\$30,500	
18	VETSRVS	31260	INSURANCE		\$800							\$800	
18	VETSRVS	32431	SOFTWARE MAINTENANCE		\$2,100							\$2,100	
TOTAL EXPENDITURES					\$675,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,300

DEPARTMENT Veterans Service Office
PROGRAM: Veterans Services

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	2016	ADOPTED	2016	2017	CURRENT	ACTUAL	ESTIMATED	TOTAL	AGENCY
					REVENUES	BUDGET 2017	CARRYFORWARD	COUNTY BOARD ACTIONS	MODIFIED BUDGET	REVENUES YTD	REVENUES TOTAL	ESTIMATED CARRYFORWARD	BASE
18	VETSRVS	81500	STATE AID-VETERANS SERV OFFICE		\$13,000	\$13,000	\$0	\$0	\$13,000	\$6,875	\$13,000	\$0	\$13,000
18	VETSRVS	81510	DONATED EMERGENCY AID REVENUE		\$1,423	\$1,000	\$0	\$0	\$1,000	\$0	\$1,437	\$0	\$1,000
18	VETSRVS	81705	FLAGHOLDER REVENUE		\$435	\$700	\$0	\$0	\$700	\$157	\$700	\$0	\$700
TOTAL REVENUES					\$14,858	\$14,700	\$0	\$0	\$14,700	\$7,032	\$15,137	\$0	\$14,700

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DEPARTMENT Veterans Service Office
 PROGRAM: Veterans Services

YR	ORG CODE	OBJECT	DESCRIPTION	C A P B D	AGENCY BASE	DECISION	DECISION	DECISION	DECISION	DECISION	DECISION	AGENCY	
						ITEM #1	ITEM #2	ITEM #3	ITEM #4	ITEM #5	ITEM #6	ITEM #7	REQUEST
18	VETSRVS	81500	STATE AID-VETERANS SERV OFFICE		\$13,000								\$13,000
18	VETSRVS	81510	DONATED EMERGENCY AID REVENUE		\$1,000								\$1,000
18	VETSRVS	81705	FLAGHOLDER REVENUE		\$700								\$700
TOTAL REVENUES					\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

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DANE COUNTY BUDGET DECISION ITEM REQUEST

1. DEPARTMENT	Veterans Service Office	3. DEPT. NO.	57	5. FUND NAME	General Fund
2. PROGRAM	Veterans Services	4. PROGRAM NO.	000/00	6. FUND NO.	1110
7. DECISION ITEM TITLE				8. BUDGETED POSITION CHANGES	
EXPENDITURE REALLOCATIONS				POSITION#	TITLE
				# FTE	START DATE
9. DECISION ITEM NUMBER					
VETS-VETS-1					
10. SHORT DESCRIPTION (for budget document--may not exceed 470 characters)					
Reallocate existing resources to more accurately reflect departmental priorities and needs.					
				TOTAL REQUESTED FTE CHANGE	
				0.000	
11. (a) EXPLANATION/JUSTIFICATION (please be specific)				12. OPERATING EXPENSES / REVENUE SUMMARY	
This decision item combines two existing bus pass lines into one for easier accounting and recordkeeping. This also moves funding from an unneeded database license line to the conference and training line due to having more veterans service officers who require USDVA accreditation.				REQUESTED EXPENDITURES	
				PERSONNEL COSTS	
				\$0	
				OPERATING EXPENSE	
				\$0	
				CONTRACTUAL EXPENSE	
				\$0	
				OPERATING OUTLAY	
				\$0	
				TOTAL EXPENSE	
				\$0	
				RELATED REVENUES	
				TAXES	
				\$0	
				INTERGOVERNMENTAL REVENUE	
				\$0	
				LICENSES & PERMITS	
				\$0	
				FINES, FORFEITS & PENALTIES	
				\$0	
				PUBLIC CHARGES FOR SERVICES	
				\$0	
INTERGOVERNMENTAL CHARGE FOR SERVICES					
\$0					
MISCELLANEOUS					
\$0					
OTHER FINANCING SOURCES					
\$0					
TOTAL REVENUE					
\$0					
NET COST TO COUNTY					
\$0					
(b) What are the consequences of not funding this request?					
n/a					
(c) What savings/productivity improvements will result from approval of this request?					
n/a					

Budget Carryforward Request										
Dept:	VETERANS SERVICE									
Program:	VETERANS SERVICE									
				Expenditures		Revenues				
Org Code	Object Code	Revenue Source	Account Description	Budget as Modified	Estimated Carryforward	Budget as Modified	Estimated Carryforward	Type	Resolution Number	Justification/Comments
VETSRVS	20922	81510	DONATED AID						428, '87-88	Money is donated to help veterans in emergency financial situations. No levy is used.
VETSRVS	22763	81706	VETS RIDE WITH PRIDE							Money is donated to help veterans in emergency financial situations. No levy is used.
TOTAL				-	-	-	-			