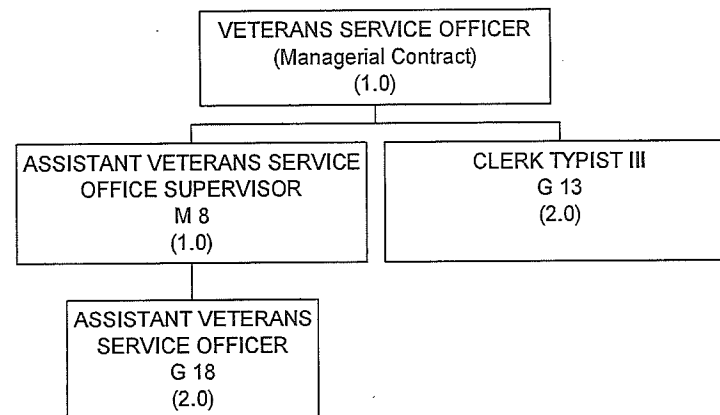


VETERANS SERVICE



7/31/2015

2016 BUDGET
COUNTY OF DANE
BUDGETED POSITIONS

CLASSIFICATION TITLE	2015 RANGE	2014	2015	2015MOD	2016		
					REQUESTED NO.	RECOMMENDED NO.	ADOPTED NO.
<u>VETERANS SERVICE</u>							
VETERANS SERVICE OFFICER	MC 77,708 D	1.00	1.00	1.00	1.00		
ASSISTANT VETERAN SERVICE OFFICE SUPERVISOR	M 8	1.00	1.00	1.00	1.00		
ASSISTANT VETERANS SERVICE OFFICER	G 18	2.00	2.00	2.00	2.00		
CLERK TYPIST III	G 13	2.00	2.00	2.00	2.00		
VETERANS SERVICE TOTAL		6.00	6.00	6.00	6.00	0.00	0.00

D - RES. 17, 13-14 ADOPTED MAY 23, 2013, AUTHORIZED FIVE YEAR EMPLOYMENT CONTRACT ENDING JUNE 2, 2018.

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Dept: Veterans Service Office
 Prgm: Veterans Services

57
 000/00

DANE COUNTY

Fund Name: General Fund
 Fund No: 1110

Mission:

To provide efficient and quality services to Dane County veterans, their families, survivors, and the community at large; to sustain successful outreach delivery in outlying Dane County communities; to establish eligibility for state and federal VA benefits and process applications for federal, state and county benefits; to serve as an advocate for Dane County veterans and a focal point to inform, coordinate, and integrate services for veterans and their dependents among other agencies; to refer to other services and resources when appropriate.

Description:

Per Wisconsin State Statute Chapter 45, the Veterans Service Office is available to serve over 30,000 veterans, dependents, and survivors who reside in Dane County. Office staff assists county residents in securing a wide-range of federal, state, and local benefit entitlements. In conjunction with the Veterans Service Commission, the department administers county emergency assistance to veterans and their families. Sixty-four veterans were assisted with eviction prevention or utility disconnect prevention in 2014. This department also administers donate aid (gas cards, grocery cards) to those in need. The office facilitates the Vets Ride with Pride bus pass program for VA service-disabled and VA Pension recipient veterans. Office partners with Veterans Law Center personnel who provide free legal assistance to area veterans. Office also works with the Dane County Veterans Treatment Court to identify benefit eligibility and other supportive services. In 2014, 3,874 veterans and family members were seen in our office or at an outreach location/event. The office fielded or made 14,584 telephone calls. Department, and accredited veterans service officers therein, was instrumental in generating \$171,392,000 in federal benefits (including VA Hospital medical care and prescription drugs, disability compensation and pension benefits, and education dollars) to Dane County veterans and families in 2014. State veterans benefits for Dane County veterans and families totaled \$2,761,284 in 2014. Veterans service officers conducted regular outreach at Madison College, Sun Prairie - Colonial Club, Stoughton Senior Center, Oregon Senior Center, and the VA Hospital. Service officers also regularly staff information tables at events and perform benefit briefings community partners.

	Actual 2014	Adopted 2015	2014 Carry Forward	Board Transfers	Budget As Modified	2015 YTD	Estimated 2015	Department Request
PROGRAM EXPENDITURES								
Personnel Costs	\$418,766	\$477,900	\$0	\$0	\$477,900	\$135,221	\$498,784	\$537,700
Operating Expenses	\$78,578	\$70,400	\$4,956	\$0	\$75,356	\$14,444	\$70,449	\$70,400
Contractual Services	\$3,493	\$3,200	\$0	\$0	\$3,200	\$2,093	\$3,193	\$3,200
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$500,837	\$551,500	\$4,956	\$0	\$556,456	\$151,758	\$572,426	\$611,300
PROGRAM REVENUE								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$13,000	\$13,000	\$0	\$0	\$13,000	\$0	\$13,000	\$13,000
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$2,449	\$1,700	\$0	\$0	\$1,700	\$1,226	\$2,222	\$1,700
Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,449	\$14,700	\$0	\$0	\$14,700	\$1,226	\$15,222	\$14,700
GPR SUPPORT	\$485,388	\$536,800			\$541,756			\$596,600
F.T.E. STAFF	6.000	6.000					6.000	6.000

Dept: Veterans Service Office		57		Fund Name: General Fund						
Prgm: Veterans Services		000/00		Fund No.: 1110						
DI#	NONE	2016 Base	Net Decision Items						2016 Requested Budget	
			01	02	03	04	05	06		07
PROGRAM EXPENDITURES										
	Personnel Costs	\$537,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,700
	Operating Expenses	\$70,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,400
	Contractual Services	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
	Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$611,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611,300
PROGRAM REVENUE										
	Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intergovernmental Revenue	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
	Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Charges for Services	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
	Intergovernmental Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
	GPR SUPPORT	\$596,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,600
	F.T.E. STAFF	6.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.000

NARRATIVE INFORMATION ABOUT DECISION ITEMS SHOWN ABOVE				Expenditures	Revenue	GPR Support
2016 BUDGET BASE				\$611,300	\$14,700	\$596,600
2016 REQUESTED BUDGET				\$611,300	\$14,700	\$596,600

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DEPARTMENT Veterans Service Office
PROGRAM Veterans Services

OPERATING BUDGET SUMMARY

PROGRAM SUMMARY	2014 ACTUAL	ADOPTED BUDGET 2015	2014 CARRYFORWRD	2015 COUNTY BOARD ACTIONS	CURRENT MODIFIED BUDGET	ACTUAL YTD	ESTIMATED TOTAL	TOTAL ESTIMATED CARRYFORWRD	AGENCY BASE
PERSONNEL COSTS	\$418,766	\$477,900	\$0	\$0	\$477,900	\$135,221	\$498,784	\$0	\$537,700
OPERATING EXPENSE	\$78,578	\$70,400	\$4,956	\$0	\$75,356	\$14,444	\$70,449	\$0	\$70,400
CONTRACTUAL SERVICES	\$3,493	\$3,200	\$0	\$0	\$3,200	\$2,093	\$3,193	\$0	\$3,200
OPERATING CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM EXPENDITURES	\$500,837	\$551,500	\$4,956	\$0	\$556,456	\$151,758	\$572,426	\$0	\$611,300
LESS REVENUES									
TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOVERNMENTAL REVENUE	\$13,000	\$13,000	\$0	\$0	\$13,000	\$0	\$13,000	\$0	\$13,000
LICENSES & PERMITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINES, FORFEITS & PENALTIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC CHARGE FOR SERVICE	\$2,449	\$1,700	\$0	\$0	\$1,700	\$1,226	\$2,222	\$0	\$1,700
INTERGOVL CHARGES FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM REVENUES	\$15,449	\$14,700	\$0	\$0	\$14,700	\$1,226	\$15,222	\$0	\$14,700
NET COST:	\$485,388	\$536,800	\$4,956	\$0	\$541,756	\$150,532	\$557,204	\$0	\$596,600

PROGRAM SUMMARY	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
PERSONNEL COSTS	\$537,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,700
OPERATING EXPENSE	\$70,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,400
CONTRACTUAL SERVICES	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
OPERATING CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM EXPENDITURES	\$611,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611,300
LESS REVENUES									
TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOVERNMENTAL REVENUE	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
LICENSES & PERMITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINES, FORFEITS & PENALTIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC CHARGE FOR SERVICE	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
INTERGOVL CHARGES FOR SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROGRAM REVENUES	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
NET COST:	\$596,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,600

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DEPARTMENT: Veterans Service Office
PROGRAM: Veterans Services

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2014	ADOPTED	2014	2015	CURRENT	ACTUAL	ESTIMATED	AGENCY
					EXPENDITURES	BUDGET	CARRYFORWRD	COUNTY BOARD	MODIFIED	EXPENDITURES	EXPENDITURES	
						2015		ACTIONS	BUDGET	YTD	TOTAL	
16	VETSRVS	10009	SALARIES AND WAGES		\$286,508	\$330,000	\$0	\$0	\$330,000	\$82,132	\$332,752	\$356,200
16	VETSRVS	10027	OVERTIME		\$369	\$100	\$0	\$0	\$100	\$0	\$400	\$100
16	VETSRVS	10072	LIMITED TERM EMPLOYEES		\$8,929	\$0	\$0	\$0	\$0	\$232	\$1,126	\$0
16	VETSRVS	10090	PER MEETING		\$798	\$0	\$0	\$0	\$0	\$211	\$1,200	\$0
16	VETSRVS	10099	RETIREMENT FUND		\$23,427	\$26,500	\$0	\$0	\$26,500	\$6,571	\$27,056	\$28,500
16	VETSRVS	10108	SOCIAL SECURITY		\$22,027	\$25,300	\$0	\$0	\$25,300	\$6,086	\$25,421	\$27,300
16	VETSRVS	10117	HEALTH		\$58,879	\$76,300	\$0	\$0	\$76,300	\$29,717	\$92,023	\$99,700
16	VETSRVS	10126	HEALTH-RETIREES		\$8,264	\$9,000	\$0	\$0	\$9,000	\$8,264	\$8,264	\$8,900
16	VETSRVS	10153	DENTAL		\$7,282	\$8,500	\$0	\$0	\$8,500	\$1,985	\$8,336	\$9,200
16	VETSRVS	10180	LIFE INSURANCE		\$94	\$100	\$0	\$0	\$100	\$24	\$106	\$200
16	VETSRVS	10185	FSA ADMINISTRATION FEE		\$90	\$100	\$0	\$0	\$100	\$0	\$100	\$100
16	VETSRVS	10189	WORKERS COMPENSATION		\$2,100	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000	\$7,500
16	VETSRVS	20531	CARE OF VETERANS GRAVES		\$17,120	\$17,700	\$0	\$0	\$17,700	\$0	\$17,700	\$17,700
16	VETSRVS	20648	CONFERENCES AND TRAINING		\$2,858	\$5,000	\$0	\$0	\$5,000	\$1,200	\$3,276	\$5,000
16	VETSRVS	20795	DATABASE LICENSES		\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$1,000
16	VETSRVS	20922	DONATED EMERGENCY AID		\$1,278	\$1,000	\$4,956	\$0	\$5,956	\$450	\$5,956	\$1,000
16	VETSRVS	21413	LIBRARY		\$67	\$300	\$0	\$0	\$300	\$0	\$133	\$300
16	VETSRVS	21584	MEMBERSHIP FEES		\$120	\$300	\$0	\$0	\$300	\$200	\$300	\$300
16	VETSRVS	22043	PRTNG STA & OFFICE SUPPLIES		\$5,421	\$6,300	\$0	\$0	\$6,300	\$1,890	\$6,446	\$6,300
16	VETSRVS	22250	REPAIR OF EQUIPMENT		\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$100
16	VETSRVS	22367	SETTING HEADSTONES & FLAGHOLD		\$672	\$1,000	\$0	\$0	\$1,000	\$0	\$672	\$1,000
16	VETSRVS	22646	TRAVEL EXPENSE		\$1,484	\$1,800	\$0	\$0	\$1,800	\$133	\$1,400	\$1,800
16	VETSRVS	22736	TELEPHONE		\$756	\$500	\$0	\$0	\$500	\$237	\$692	\$500
16	VETSRVS	22760	VETERANS OUTREACH PROGRAM		\$340	\$400	\$0	\$0	\$400	\$376	\$400	\$400
16	VETSRVS	22761	VETERANS BUS PASSES		\$13,974	\$15,500	\$0	\$0	\$15,500	\$5,800	\$13,974	\$15,500
16	VETSRVS	22762	VETERANS AID		\$19,498	\$19,500	\$0	\$0	\$19,500	\$4,157	\$19,500	\$19,500
16	VETSRVS	22763	VETS RIDE WITH PRIDE EXPENSE		\$14,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	VETSRVS	31260	INSURANCE		\$1,400	\$1,100	\$0	\$0	\$1,100	\$0	\$1,100	\$1,100
16	VETSRVS	32431	SOFTWARE MAINTENANCE		\$2,093	\$2,100	\$0	\$0	\$2,100	\$2,093	\$2,093	\$2,100
TOTAL EXPENDITURES					\$500,837	\$551,500	\$4,956	\$0	\$556,456	\$151,758	\$572,426	\$611,300

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DEPARTMENT: Veterans Service Office
PROGRAM: Veterans Services

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
16	VETSRVS	10009	SALARIES AND WAGES		\$356,200								\$356,200
16	VETSRVS	10027	OVERTIME		\$100								\$100
16	VETSRVS	10072	LIMITED TERM EMPLOYEES		\$0								\$0
16	VETSRVS	10090	PER MEETING		\$0								\$0
16	VETSRVS	10099	RETIREMENT FUND		\$28,500								\$28,500
16	VETSRVS	10108	SOCIAL SECURITY		\$27,300								\$27,300
16	VETSRVS	10117	HEALTH		\$99,700								\$99,700
16	VETSRVS	10126	HEALTH-RETIREEES		\$8,900								\$8,900
16	VETSRVS	10153	DENTAL		\$9,200								\$9,200
16	VETSRVS	10180	LIFE INSURANCE		\$200								\$200
16	VETSRVS	10185	FSA ADMINISTRATION FEE		\$100								\$100
16	VETSRVS	10189	WORKERS COMPENSATION		\$7,500								\$7,500
16	VETSRVS	20531	CARE OF VETERANS GRAVES		\$17,700								\$17,700
16	VETSRVS	20648	CONFERENCES AND TRAINING		\$5,000								\$5,000
16	VETSRVS	20795	DATABASE LICENSES		\$1,000								\$1,000
16	VETSRVS	20922	DONATED EMERGENCY AID		\$1,000								\$1,000
16	VETSRVS	21413	LIBRARY		\$300								\$300
16	VETSRVS	21584	MEMBERSHIP FEES		\$300								\$300
16	VETSRVS	22043	PRTNG STA & OFFICE SUPPLIES		\$6,300								\$6,300
16	VETSRVS	22250	REPAIR OF EQUIPMENT		\$100								\$100
16	VETSRVS	22367	SETTING HEADSTONES & FLAGHOLDI		\$1,000								\$1,000
16	VETSRVS	22646	TRAVEL EXPENSE		\$1,800								\$1,800
16	VETSRVS	22736	TELEPHONE		\$500								\$500
16	VETSRVS	22760	VETERANS OUTREACH PROGRAM		\$400								\$400
16	VETSRVS	22761	VETERANS BUS PASSES		\$15,500								\$15,500
16	VETSRVS	22762	VETERANS AID		\$19,500								\$19,500
16	VETSRVS	22763	VETS RIDE WITH PRIDE EXPENSE		\$0								\$0
16	VETSRVS	31260	INSURANCE		\$1,100								\$1,100
16	VETSRVS	32431	SOFTWARE MAINTENANCE		\$2,100								\$2,100
TOTAL EXPENDITURES					\$611,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611,300

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DEPARTMENT: Veterans Service Office
 PROGRAM: Veterans Services

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	2014	ADOPTED	2014	2015	CURRENT	ACTUAL	ESTIMATED	AGENCY
					REVENUES	BUDGET	CARRYFORWRD	COUNTY BOARD ACTIONS	MODIFIED BUDGET	REVENUES YTD	REVENUES TOTAL	BASE
16	VETSRVS	81500	STATE AID-VETERANS SERV OFFICE		\$13,000	\$13,000	\$0	\$0	\$13,000	\$0	\$13,000	\$13,000
16	VETSRVS	81510	DONATED EMERGENCY AID REVENUE		\$1,507	\$1,000	\$0	\$0	\$1,000	\$1,226	\$1,522	\$1,000
16	VETSRVS	81705	FLAGHOLDER REVENUE		\$643	\$700	\$0	\$0	\$700	\$0	\$700	\$700
16	VETSRVS	81706	VETS RIDE WITH PRIDE REVENUE		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES					\$15,449	\$14,700	\$0	\$0	\$14,700	\$1,226	\$15,222	\$14,700

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DEPARTMENT: Veterans Service Office
 PROGRAM: Veterans Services

YR	ORG CODE	OBJECT CODE	DESCRIPTION	C A P B D	AGENCY BASE	DECISION ITEM #1	DECISION ITEM #2	DECISION ITEM #3	DECISION ITEM #4	DECISION ITEM #5	DECISION ITEM #6	DECISION ITEM #7	AGENCY REQUEST
16	VETSRVS	81500	STATE AID-VETERANS SERV OFFICE		\$13,000								\$13,000
16	VETSRVS	81510	DONATED EMERGENCY AID REVENUE		\$1,000								\$1,000
16	VETSRVS	81705	FLAGHOLDER REVENUE		\$700								\$700
16	VETSRVS	81706	VETS RIDE WITH PRIDE REVENUE		\$0								\$0
TOTAL REVENUES					\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

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Budget Carryforward Request										
Dept:	VETERANS SERVICE									
Program:	VETERANS SERVICE									
				Expenditures		Revenues				
Org Code	Object Code	Revenue Source	Account Description	Budget as Modified	Estimated Carryforward	Budget as Modified	Estimated Carryforward	Type	Resolution Number	Justification/Comments
VETSRVS	20922	81510	DONATED AID						428, '87-88	Money is donated to help veterans in emergency financial situations. No levy is used.
VETSRVS	22763	81706	VETS RIDE WITH PRIDE							Money is donated to help veterans in emergency financial situations. No levy is used.
TOTAL				-	-	-	-			

**Dane County
5-Year Budget Projections**

**Department:
Program:**

**Veterans Service Office
Veterans Services**

Expenditures	2015 Adopted	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected
Personal Services	\$477,900	\$537,700	\$549,200	\$563,800	\$576,400	\$591,200
Operating Expenses	\$70,400	\$103,650	\$105,975	\$108,400	\$110,725	\$113,050
Contractual Services	\$3,200	\$3,200	\$3,400	\$3,400	\$3,500	\$3,700
Operating Capital	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$551,500	\$644,550	\$658,575	\$675,600	\$690,625	\$707,950

Revenue	2015 Adopted	2016 Projected	2017 Projected	2018 Projected	2019 Projected	2020 Projected
Taxes	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0
Fines, Forfeits & Penalties	\$0	\$0	\$0	\$0	\$0	\$0
Public Charges for Services	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
Intergovernmental Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$14,700	\$14,700	\$14,700	\$14,700	\$14,700	\$14,700

GPR Impact	\$536,800	\$629,850	\$643,875	\$660,900	\$675,925	\$693,250
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Percentage Change 17.33% 2.23% 2.64% 2.27% 2.56%