

COUNTY OF DANE
Transfer of Funds
Adopted by County Board: 01/15/2026
Approved by County Executive: 01/20/2026

YEAR **2026**

JE # 315

Resolution	Amount	From: (Fund/Dept/Agcy)	From (Desc)	Account	To : (Fund/Dept/Agcy)	To: (Desc)	Account
2025 RES-244	\$ 488,921.00	General Fund / Public Safety Communications	OEC Grant Revenue-Operating	PSC 80010			
2025 RES-244	\$ 462,092.00				General Fund / Public Safety Communications	OEC Grant Expense	PSC 21740
2025 RES-244	\$ 346,079.00	Capital Projects Fund / Public Safety Communications	OEC Grant Revenue-Capital	CPPUBSAF 80009			
2025 RES-244	\$ 178,500.00				Capital Projects Fund / Public Safety Communications	Rewire Desks	CPPUBSAF 51208
2025 RES-244	\$ 167,579.00				Capital Projects Fund / Public Safety Communications	Borrowing Proceeds	CPPUBSAF 84974
2025 RES-274	\$ 102,000.00	General Fund / Sheriff	Opioid Abatement Grant Revenue	SHRFSEC 80372	General Fund / Sheriff	OPIOID ABATEMENT GRANT EXPENSE	SHRFSEC 21822
2025 RES-275	\$ 5,000.00	General Fund / Dane County Henry Vilas Zoo	2026 Party for the Planet Rev	ZOO 80233	General Fund / Dane County Henry Vilas Zoo	2026 Party for the Planet Exp	ZOO 21876
2025 RES-281	\$ 75,000.00	General Fund / Land & Water Resources	Phosphorus Remove Penaltyfunds	LWRWSMGT 80193			
2025 RES-281	\$ 15,000.00				General Fund / Land & Water Resources	Conferences And Training	LWRADMIN 20648
2025 RES-281	\$ 55,700.00				General Fund / Land & Water Resources	Limited Term Employees	LWRWSMGT 10072
2025 RES-281	\$ 4,300.00				General Fund / Land & Water Resources	Social Security	LWRWSMGT 10108
2025 RES-282	\$ 21,316.00	General Fund / Land & Water Resources	Lmpn Grant Revenue	LWRADMIN 80164	General Fund / Land & Water Resources	Lmpn Grant Expense	LWRADMIN 20142