

**COUNTY OF DANE**  
**Transfer of Funds**  
**Adopted by County Board: 07/17/2025**  
**Approved by County Executive: 07/21/2025**

YEAR 2025

JE # 473

| Resolution                            | Amount        | From: (Fund/Dept/Agcy)                     | From (Desc)                        | Account        | To : (Fund/Dept/Agcy)                            | To: (Desc)                     | Account        |
|---------------------------------------|---------------|--------------------------------------------|------------------------------------|----------------|--------------------------------------------------|--------------------------------|----------------|
| <a href="#">SUB 1 to 2024 RES-370</a> | \$ 800,000.00 | Human Services / Human Services Department | Harm Reduction Center Expenditure" | 95000 89105    | Human Services / Human Services Department       |                                | 95000 21132    |
| <a href="#">2025 RES-047</a>          | \$ 135,000.00 | General Fund / Sheriff                     | Drug Enforcement Hidta Grant       | SHRFFLD 80726  |                                                  |                                |                |
| <a href="#">2025 RES-047</a>          | \$ 22,000.00  |                                            |                                    |                | General Fund / Sheriff                           | Overtime-Hidta Grant           | SHRFFLD 10063  |
| <a href="#">2025 RES-047</a>          | \$ 3,300.00   |                                            |                                    |                | General Fund / Sheriff                           | Retirement Fund                | SHRFFLD 10099  |
| <a href="#">2025 RES-047</a>          | \$ 1,700.00   |                                            |                                    |                | General Fund / Sheriff                           | Social Security                | SHRFFLD 10108  |
| <a href="#">2025 RES-047</a>          | \$ 500.00     |                                            |                                    |                | General Fund / Sheriff                           | Workers Compensation           | SHRFFLD 10189  |
| <a href="#">2025 RES-047</a>          | \$ 105,000.00 |                                            |                                    |                | General Fund / Sheriff                           | Drug Enforcement Hidta Expense | SHRFFLD 20924  |
| <a href="#">2025 RES-047</a>          | \$ 2,000.00   |                                            |                                    |                | General Fund / Sheriff                           | Retirement Fund                | SHRFFLD 10099  |
| <a href="#">2025 RES-047</a>          | \$ 300.00     |                                            |                                    |                | General Fund / Sheriff                           | Social Security                | SHRFFLD 10108  |
| <a href="#">2025 RES-047</a>          | \$ 200.00     |                                            |                                    |                | General Fund / Sheriff                           | Workers Compensation           | SHRFFLD 10189  |
| <a href="#">2025 RES-048</a>          | \$ 90,840.00  | General Fund / Land & Water Resources      | CAREER PATHWAYS"                   | LWRPKHC 80217  |                                                  |                                |                |
| <a href="#">2025 RES-048</a>          | \$ 55,440.00  |                                            |                                    |                | General Fund / Land & Water Resources            | CAREER PATHWAYS"               | LWRPKHC 20524  |
| <a href="#">2025 RES-048</a>          | \$ 22,000.00  |                                            |                                    |                | General Fund / Land & Water Resources            | Salaries And Wages             | LWRPKHC 10009  |
| <a href="#">2025 RES-048</a>          | \$ 1,500.00   |                                            |                                    |                | General Fund / Land & Water Resources            | Retirement Fund                | LWRPKHC 10099  |
| <a href="#">2025 RES-048</a>          | \$ 1,700.00   |                                            |                                    |                | General Fund / Land & Water Resources            | Social Security                | LWRPKHC 10108  |
| <a href="#">2025 RES-048</a>          | \$ 10,100.00  |                                            |                                    |                | General Fund / Land & Water Resources            | Health                         | LWRPKHC 10117  |
| <a href="#">2025 RES-048</a>          | \$ 600.00     |                                            |                                    |                | General Fund / Land & Water Resources            | Dental                         | LWRPKHC 10153  |
| <a href="#">2025 RES-048</a>          | \$ 500.00     | General Fund / Land & Water Resources      | Salary Savings                     | LWRPKHC 10250  |                                                  |                                |                |
| <a href="#">2025 RES-049</a>          | \$ 75,000.00  | General Fund / Land & Water Resources      | Phosphorus Remove Penaltyfunds     | LWRWSMGT 80193 | General Fund / Land & Water Resources            | Operating Equipment And Rental | LWRWSMGT 21808 |
| <a href="#">2025 RES-050</a>          | \$ 46,804.00  | General Fund / Extension                   | BTEC 2025 Grant Revenue"           | EXTENSN 80218  | General Fund / Extension                         | BTEC 2025 Grant Expense"       | EXTENSN 20506  |
| <a href="#">2025 RES-052</a>          | \$ 142,122.00 | General Fund / Extension                   | OVPC 2025 Grant Revenue"           | EXTENSN 80219  | General Fund / Extension                         | OVPC 2025 Grant Expense"       | EXTENSN 21841  |
| <a href="#">2025 RES-068</a>          | \$ 110,750.00 |                                            |                                    |                | General Fund / Office Of Criminal Justice Reform | Cj Initatives                  | OCJR 20549     |
| <a href="#">2025 RES-077</a>          | \$ 50,000.00  | Highway / Public Works, Highway & Transp   | Salaries And Wages                 | HWADMIN 10009  |                                                  |                                |                |
| <a href="#">2025 RES-077</a>          | \$ 125,000.00 | Highway / Public Works, Highway & Transp   | Salaries And Wages                 | HWOPRMNT 10009 |                                                  |                                |                |
| <a href="#">2025 RES-077</a>          | \$ 175,000.00 |                                            |                                    |                | Highway / Public Works, Highway & Transp         | SOP Manual Development"        | HWADMIN 32444  |