

COUNTY OF DANE
Transfer of Funds
Adopted by County Board: 06/12/2025
Approved by County Executive: 06/16/2025

YEAR 2025

JE # 326

Resolution	Amount	From: (Fund/Dept/Agcy)	From (Desc)	Account	To : (Fund/Dept/Agcy)	To: (Desc)	Account
2025 RES-009	\$ 137,448.85				General Fund / County Board	Policy/Program Evaluation-Pos	COBOARD 30390
2025 RES-009	\$ 14,190.78				General Fund / County Board	Kassel-Dane Sister Task Force	COBOARD 21315
2025 RES-010	\$ 67,452.88	Capital Projects Fund / Land & Water Resources	Sugar River Connector Trail	CPLWRESC 58710	Capital Projects Fund / Land & Water Resources	Sugar River Nra Development	CPLWRESC 58712
2025 RES-012	\$ 60,000.00				Airport / Airport	Refurbish Building Interior	AIRADMIN 30318
2025 RES-012	\$ 827,824.00				Airport / Airport	Airport Consulting Service	AIRADMIN 30326
2025 RES-012	\$ 10,000.00				Airport / Airport	Engineering Consulting Service	AIRADMIN 30966
2025 RES-012	\$ 434,124.00				Airport / Airport	Marketing Expense	AIRADMIN 31493
2025 RES-012	\$ 1,456,159.00				Airport / Airport	Marketing-Economic Development	AIRADMIN 31494
2025 RES-012	\$ 354,556.00				Airport / Airport	Misc Computer Equipment	AIRADMIN 47887
2025 RES-012	\$ 136,039.00				Airport / Airport	Prkng Ramp/Lot Wash & Striping	AIRPRKLT 30316
2025 RES-012	\$ 100,000.00				Airport / Airport	Airport Consulting Service	AIRPRKLT 30326
2025 RES-012	\$ 522,613.00				Airport / Airport	Refurbish Building Exterior	AIRPRKLT 32177
2025 RES-012	\$ 20,611.00				Airport / Airport	Signage	AIRPRKLT 48606
2025 RES-012	\$ 25,977.00				Airport / Airport	Bldg & Grounds Repairs & Maint	AIRINDUS 20459
2025 RES-012	\$ 100,000.00				Airport / Airport	Airport Consulting Service	AIRINDUS 30326
2025 RES-012	\$ 3,000.00				Airport / Airport	Engineering Consulting Service	AIRINDUS 30966
2025 RES-012	\$ 300,338.00				Airport / Airport	Landfill Engineering Services	AIRINDUS 31375
2025 RES-012	\$ 50,000.00				Airport / Airport	Airport Consulting Service	AIRGA 30326
2025 RES-012	\$ 616,208.00				Airport / Airport	Engineering Consulting Service	AIRLNDNG 30966
2025 RES-012	\$ 133,846.00				Airport / Airport	Bldg & Grounds Repairs & Maint	AIRTERM 20459
2025 RES-012	\$ 175,560.00				Airport / Airport	Retention Pond Maintenance	AIRTERM 21471
2025 RES-012	\$ 10,000.00				Airport / Airport	Refurbish Building Interior	AIRTERM 30318
2025 RES-012	\$ 485,507.00				Airport / Airport	Airport Consulting Service	AIRTERM 30326
2025 RES-012	\$ 366,008.00				Airport / Airport	Security Systems - Pos	AIRTERM 32329
2025 RES-021	\$ 400,000.00	Capital Projects Fund / Land & Water Resources	Sw Nawca Grant	CPLWRESC 81703			
2025 RES-021	\$ 50,000.00				Capital Projects Fund / Land & Water Resources	Walking Iron Wla Restoration	CPLWRESC 51305
2025 RES-021	\$ 350,000.00				Capital Projects Fund / Land & Water Resources	Sw Nawca Acquisition	CPLWRESC 58849

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2025 RES-023	\$ 15,000.00	Capital Projects Fund / Land & Water Resources	US FISH & WILDLIFE GRANT-CAPTL	CPLWRESC	80215	Capital Projects Fund / Land & Water Resources	Sugar River Nra Development	CPLWRESC 58712
2025 RES-026	\$ 63,750.00	Capital Projects Fund / Alliant Energy Center	Exhibition Hall Roof	CPAEC	51135	Capital Projects Fund / Alliant Energy Center	Expo Predesign & Stormwater	CPAEC 57414
2025 RES-033	\$ 18,314.00	General Fund / Land & Water Resources	Morton Forest Mct Revenue	LWRPKOP	80127	General Fund / Land & Water Resources	Morton Forest Maintenance	LWRPKOP 20127
2025 RES-034	\$ 44,550.00	General Fund / Land & Water Resources	Wdnr Mou Revenue	LWRPKOP	84870			
2025 RES-034	\$ 41,384.00					General Fund / Land & Water Resources	Lte-Land Management/Restoratr	LWRPKOP 10079
2025 RES-034	\$ 3,166.00					General Fund / Land & Water Resources	Social Security	LWRPKOP 10108
2025 RES-035	\$ 15,000.00	Solid Waste / Dept Of Waste & Renewables	Cleansweep Grant Revenue	SWCLEAN	83982	Solid Waste / Dept Of Waste & Renewables	GRANT SUPPLIES & EXPENSES"	SWCLEAN 21093
2025 RES-043	\$ 3,000.00	General Fund / Planning & Development	Realtors Association Grant Revenue	PDPLNDIV	80216	General Fund / Planning & Development	Realtors Association Grant Expense"	PDPLNDIV 22154