

COUNTY OF DANE
Transfer of Funds
Adopted by County Board: 04/10/2025
Approved by County Executive: 04/14/2025

YEAR 2025

JE # 302

Resolution	Amount	From: (Fund/Dept/Agcy)	From (Desc)	Account		To : (Fund/Dept/Agcy)	To: (Desc)	Account	
2024 RES-351	\$ 113,800.00	General Fund / Dane County Henry Vilas Zoo	Storytelling Grant Revenue	ZOO	80199				
2024 RES-351	\$ 54,700.00					General Fund / Dane County Henry Vilas Zoo	Storytelling Grant Expense	ZOO	22520
2024 RES-351	\$ 38,200.00					General Fund / Dane County Henry Vilas Zoo	Salaries And Wages	ZOO	10009
2024 RES-351	\$ 2,700.00					General Fund / Dane County Henry Vilas Zoo	Retirement Fund	ZOO	10099
2024 RES-351	\$ 2,900.00					General Fund / Dane County Henry Vilas Zoo	Social Security	ZOO	10108
2024 RES-351	\$ 15,100.00					General Fund / Dane County Henry Vilas Zoo	Health	ZOO	10117
2024 RES-351	\$ 900.00					General Fund / Dane County Henry Vilas Zoo	Dental	ZOO	10153
2024 RES-351	\$ 100.00					General Fund / Dane County Henry Vilas Zoo	Disability Insurance	ZOO	10171
2024 RES-351	\$ 800.00	General Fund / Dane County Henry Vilas Zoo	Salary Savings	ZOO	10250				
2024 RES-360	\$ 250,000.00	Land & Water Legacy Fund / Land & Water Resources	Flood Resilience Grant	LWLEGACY	80211	Land & Water Legacy Fund / Land & Water Resources	Flood Resilience Grant	LWLEGACY	51146
2024-RES-365	\$ 62,500.00	General Fund / District Attorney	Domestic Violence Grnt/Stop	DACTA	80534	General Fund / District Attorney	Sps-Dom Viol - Stop Grant	DACTA	32481
2024 RES-374	\$ 1,948,275.00	Cdbg General / Planning & Development	CDBG-DR REVENUE	CDCDBG	80212				
2024 RES-374	\$ 50,000.00	Human Services / Human Services Department	CDBG-DR REVENUE	80000	80212				
2024 RES-374	\$ 50,000.00					Human Services / Human Services Department	ARP-HOME REVENUE	80000	80196
2024 RES-374	\$ 1,948,275.00					Cdbg General / Planning & Development	CDBG-DR EXPENSE	CDCDBG	30529
2024 RES-378	\$ 247,681.00	General Fund / Sheriff	Opioid abatement Grant	SHRFSEC	80372				
2024 RES-378	\$ 67,900.00					General Fund / Sheriff	Salaries And Wages	SHRFSEC	10009
2024 RES-378	\$ 10,300.00					General Fund / Sheriff	Retirement Fund	SHRFSEC	10099
2024 RES-378	\$ 5,200.00					General Fund / Sheriff	Social Security	SHRFSEC	10108
2024 RES-378	\$ 1,620.00					General Fund / Sheriff	Workers Compensation	SHRFSEC	10189
2024 RES-378	\$ 162,661.00					General Fund / Sheriff	Opioid Abatement Grant Expense	SHRFSEC	21822
2024 RES-384	\$ 64,200.00					General Fund / Administration	Salaries And Wages	ADMCNTRL	10009
2024 RES-384	\$ 4,500.00					General Fund / Administration	Retirement Fund	ADMCNTRL	10099
2024 RES-384	\$ 4,900.00					General Fund / Administration	Social Security	ADMCNTRL	10108
2024 RES-384	\$ 22,700.00					General Fund / Administration	Health	ADMCNTRL	10117
2024 RES-384	\$ 1,300.00					General Fund / Administration	Dental	ADMCNTRL	10153
2024 RES-384	\$ 100.00					General Fund / Administration	Disability Insurance	ADMCNTRL	10171
2024 RES-384	\$ 1,300.00	General Fund / Administration	Salary Savings	ADMCNTRL	10250				