

**COUNTY OF DANE**  
**Transfer of Funds**  
**Adopted by County Board: 02/06/2025**  
**Approved by County Executive: 02/07/2025**

**YEAR      2025**

**JE # 78**

Resolution	Amount	From: (Fund/Dept/Agcy)	From (Desc)	Account	To : (Fund/Dept/Agcy)	To: (Desc)	Account
<a href="#">2024 RES-246 SUB</a>	\$ 500,000.00	Airport / Airport	Raemisch Settlement Revenue	AIRLNDNG 80195	Airport / Airport	Raemisch Settlement Expense	AIRLNDNG 22147
<a href="#">2024 RES-272</a>	\$ 3,594.00	General Fund / District Attorney	Salaries And Wages	DA1STOFF 10009			
<a href="#">2024 RES-272</a>	\$ 248.00	General Fund / District Attorney	Retirement Fund	DA1STOFF 10099			
<a href="#">2024 RES-272</a>	\$ 276.00	General Fund / District Attorney	Social Security	DA1STOFF 10108			
<a href="#">2024 RES-272</a>	\$ 1,673.00	General Fund / District Attorney	Health	DA1STOFF 10117			
<a href="#">2024 RES-272</a>	\$ 94.00	General Fund / District Attorney	Dental	DA1STOFF 10153			
<a href="#">2024 RES-272</a>	\$ 6.00	General Fund / District Attorney	Disability Insurance	DA1STOFF 10171			
<a href="#">2024 RES-272</a>	\$ 72.00				General Fund / District Attorney	Salary Savings	DA1STOFF 10250
<a href="#">2024 RES-272</a>	\$ 69,800.00	General Fund / District Attorney	Salaries And Wages	DACTA 10009			
<a href="#">2024 RES-272</a>	\$ 4,900.00	General Fund / District Attorney	Retirement Fund	DACTA 10099			
<a href="#">2024 RES-272</a>	\$ 5,300.00	General Fund / District Attorney	Social Security	DACTA 10108			
<a href="#">2024 RES-272</a>	\$ 30,300.00	General Fund / District Attorney	Health	DACTA 10117			
<a href="#">2024 RES-272</a>	\$ 1,700.00	General Fund / District Attorney	Dental	DACTA 10153			
<a href="#">2024 RES-272</a>	\$ 100.00	General Fund / District Attorney	Disability Insurance	DACTA 10171			
<a href="#">2024 RES-272</a>	\$ 1,400.00				General Fund / District Attorney	Salary Savings	DACTA 10250
<a href="#">2024 RES-272</a>	\$ 116,519.00				General Fund / District Attorney	Digital Media Services	DACTA 30261
<a href="#">2024 RES-279</a>	\$ 4,000.00	General Fund / Land & Water Resources	Clcw Grant Revenue	LWRADMIN 80122			
<a href="#">2024 RES-279</a>	\$ 3,694.00				General Fund / Land & Water Resources	Lte-Weed Cutting	LWRPKLKM 10098
<a href="#">2024 RES-279</a>	\$ 306.00				General Fund / Land & Water Resources	Social Security	LWRPKLKM 10108

**COUNTY OF DANE**  
**Transfer of Funds**  
**Adopted by County Board: 02/06/2025**  
**Approved by County Executive: 02/07/2025**

YEAR	2025	JE # 78							
<a href="#">2024 RES-283</a>	\$ 1,939,664.00	Home Program Fund / Planning & Development	ARP-HOME REVENUE	CDHOME	80196				
<a href="#">2024 RES-283</a>	\$ 106,600.00	Human Services / Human Services Department	ARP-HOME REVENUE	80000	80196				
<a href="#">2024 RES-283</a>	\$ 22,605.00					Home Program Fund / Planning & Development	HOME-ARP ADMIN EXP	CDHOME	21147
<a href="#">2024 RES-283</a>	\$ 1,917,059.00					Home Program Fund / Planning & Development	HOME-ARP EXPENSE	CDHOME	21148
<a href="#">2024 RES-283</a>	\$ 70,900.00					Human Services / Human Services Department	Salaries And Wages	80000	10009
<a href="#">2024 RES-283</a>	\$ 4,900.00					Human Services / Human Services Department	Retirement Fund	80000	10099
<a href="#">2024 RES-283</a>	\$ 5,400.00					Human Services / Human Services Department	Social Security	80000	10108
<a href="#">2024 RES-283</a>	\$ 25,200.00					Human Services / Human Services Department	Health	80000	10117
<a href="#">2024 RES-283</a>	\$ 1,500.00					Human Services / Human Services Department	Dental	80000	10153
<a href="#">2024 RES-283</a>	\$ 100.00					Human Services / Human Services Department	Disability Insurance	80000	10171
<a href="#">2024 RES-283</a>	\$ 1,400.00	Human Services / Human Services Department	Salary Savings	80000	10250				
<a href="#">2024 RES-301</a>	\$ 7,000,000.00	Cdbg General / Planning & Development	CDBG Pro Housing Revenue	CDCDBG	80197				
<a href="#">2024 RES-301</a>	\$ 700,000.00					Cdbg General / Planning & Development	CDBG Pro Housing Admin Exp	CDCDBG	20543
<a href="#">2024 RES-301</a>	\$ 6,300,000.00					Cdbg General / Planning & Development	CDBG Pro Housing Exp	CDCDBG	20545