

COUNTY OF DANE
Transfer of Funds
Adopted by County Board: 01/16/2025
Approved by County Executive: 01/22/2025

YEAR 2025

JE # 322

Resolution	Amount	From: (Fund/Dept/Agcy)	From (Desc)	Account	To : (Fund/Dept/Agcy)	To: (Desc)	Account
2024 RES-221	\$ 200,000.00	Human Services / Human Services Department	988 Improvement Grant	96000 85988	Human Services / Human Services Department	Crisis Intervention	96476 35501
2024 RES-242	\$ 25,000.00	General Fund / Sheriff	Dcntf Heroin Initiative Rev	SHRFFLD 81568			
2024 RES-242	\$ 5,000.00	General Fund / Sheriff	Dcntf Meth Initiative Rev	SHRFFLD 80023			
2024 RES-242	\$ 12,500.00				General Fund / Sheriff	Overtime -Dcntf Heroin Initiat	SHRFFLD 10054
2024 RES-242	\$ 12,500.00				General Fund / Sheriff	Dcntf Heroin Initiative Exp	SHRFFLD 30924
2024 RES-242	\$ 2,500.00				General Fund / Sheriff	Overtime-Dcntf Meth Initiative	SHRFFLD 10128
2024 RES-242	\$ 2,500.00				General Fund / Sheriff	Dcntf Meth Initiative Exp	SHRFFLD 20023
2024 RES-245	\$ 8,000.00	General Fund / Dane County Henry Vilas Zoo	Woodland Pk Grant Rev	ZOO 80132	General Fund / Dane County Henry Vilas Zoo	Woodland Pk Grant Exp	ZOO 20292
2024 RES-253	\$ 21,316.00	General Fund / Land & Water Resources	Lmpn Grant Revenue	LWRADMIN 80164	General Fund / Land & Water Resources	Lmpn Grant Expense	LWRADMIN 20142
2024 RES-258	\$ 300,000.00	Capital Projects Fund / Land & Water Resources	Lower Yahara River Trail Ph li	CPLWRESC 57780	Capital Projects Fund / Land & Water Resources	Mendota Park Improvements	LEWSLUNY 57813
2024 RES-260	\$ 75,000.00	General Fund / Land & Water Resources	Phosphorus Removal Penalty Funds	LWRWSMGT 80193			
2024 RES-260	\$ 60,000.00				General Fund / Land & Water Resources	Operating Equipment and Rentals	LWRWSMGT 21808
2024 RES-260	\$ 15,000.00				General Fund / Land & Water Resources	Conferences And Training	LWRADMIN 20648
2024 RES-262	\$ 25,000.00	General Fund / Land & Water Resources	Urban Forestry Grant	LWRADMIN 80125			
2024 RES-262	\$ 23,088.00				General Fund / Land & Water Resources	Lte-Forestry	LWRADMIN 10097
2024 RES-262	\$ 1,912.00				General Fund / Land & Water Resources	Social Security	LWRADMIN 10108
2024 RES-268	\$ 51,680.00	Capital Projects Fund / Land & Water Resources	Waterfowl Stamp Grant	CPLWRESC 81707	Capital Projects Fund / Land & Water Resources	Sugar River Nra Development	CPLWRESC 58712
2024 RES-270	\$ 441,400.00	Human Services / Human Services Department	State Mh Hospital	96478 36925			
2024 RES-270	\$ 250,000.00				Human Services / Human Services Department		43000 35314
2024 RES-270	\$ 150,000.00				Human Services / Human Services Department		43000 35312
2024 RES-270	\$ 41,400.00				Human Services / Human Services Department		43000 35109
2024 RES-271	\$ 230,794.00	Human Services / Human Services Department	LE Virtual BH Grant	96000 85745	Human Services / Human Services Department	Crisis Intervention	96476 35501