

COUNTY OF DANE
Transfer of Funds
Adopted by County Board: 06/16/2022
Approved by County Executive: 06/22/2022

YEAR 2022

JE # 467

Resolution	Amount	From: (Fund/Dept/Agcy)	From (Desc)	Account	To : (Fund/Dept/Agcy)	To: (Desc)	Account
2022 RES-038	\$ 83,000.00	Capital Projects Fund / Land & Water Resources	GLM NAWCA	CPLWRESC 81702	Capital Projects Fund / Land & Water Resources	GLM NAWCA	CPLWRESC 57536
2022 RES-039	\$ 275,050.00	Capital Projects Fund / Land & Water Resources	SW NAWCA Grant	CPLWRESC 81703			
2022 RES-039	\$ 200,000.00				Capital Projects Fund / Land & Water Resources	SW NAWCA Acquisition	CPLWRESC 58849
2022 RES-039	\$ 75,050.00				Capital Projects Fund / Land & Water Resources	Walking Iron Wla Restoration	CPLWRESC 51305
2022 RES-040	\$ 10,000.00	General Fund / Sheriff	Dcntf Heroin Initiative Rev	SHRFFLD 81568			
2022 RES-040	\$ 5,000.00				General Fund / Sheriff	Overtime -Dcntf Herion Initiat	SHRFFLD 10054
2022 RES-040	\$ 5,000.00				General Fund / Sheriff	Dcntf Heroin Initiative Exp	SHRFFLD 30924
2022 RES-041	\$ 274,100.00	Human Services / Human Services Department	Income Maintenance	62000 85284	Human Services / Human Services Department	Miscellaneous Operating Exp	62000 21640
2022 RES-041	\$ 184,501.00	Human Services / Human Services Department	Income Maintenance	64000 85284	Human Services / Human Services Department	Capital Consortium Partners	64000 36000
2022 RES-043	\$ 47,720.25	Capital Projects Fund / Land & Water Resources	Donations	LEWSLUNY 81566	Capital Projects Fund / Land & Water Resources	Accessible Shorefishing Impvts	LEWSLUNY 57021
2022 RES-045	\$ 5,000.00	General Fund / Land & Water Resources	Invasive Species Control Rev.	LWRPKOP 80085	General Fund / Land & Water Resources	Invasive Species Control	LWRPKOP 21285
2022 RES-048	\$ 50,000.00	Capital Projects Fund / Land & Water Resources	Waterfowl Stamp Grant	CPLWRESC 81707	Capital Projects Fund / Land & Water Resources	Waterfowl Stamp Grant	CPLWRESC 58973
2022 RES-052	\$ 124,984.00	General Fund / Sheriff	Speed Task Force Revenue	SHRFFLD 80673			
2022 RES-052	\$ 62,492.00				General Fund / Sheriff	Speed Task Force Pos	SHRFFLD 30346
2022 RES-052	\$ 50,300.00				General Fund / Sheriff	Overtime-Speedwaves	SHRFFLD 10066
2022 RES-052	\$ 6,900.00				General Fund / Sheriff	Retirement Fund	SHRFFLD 10099
2022 RES-052	\$ 3,800.00				General Fund / Sheriff	Social Security	SHRFFLD 10108
2022 RES-052	\$ 1,492.00				General Fund / Sheriff	Workers Compensation	SHRFFLD 10189
2022 RES-053	\$ 16,440.00	General Fund / Emergency Management	City Sun Prairie 2022 Exercise	EMEMRPLN 80019	General Fund / Emergency Management	City Sun Prairie 2022 Exercise	EMEMRPLN 30134
2022 RES-068	\$ 152,000.00	Human Services / Human Services Department	Catered Meals	41000 36401	Human Services / Human Services Department	Arp 3-B Supported Services	41000 85343
2022 RES-068	\$ 52,000.00	Human Services / Human Services Department	Arp 3-B Supported Services	48000 85343	Human Services / Human Services Department	ARP Transportation	48000 35107
2022 RES-068	\$ 100,000.00	Human Services / Human Services Department	Arp 3-B Supported Services	43000 85343	Human Services / Human Services Department	ARP Supportive Home Care	43000 35105